



GOVERNMENT OF THE PUNJAB
Irrigation Department

Lower Bari Doab Canal Improvement Project (LBDCIP)

(ADB Loan No. 2299-Pak)

RESETTLEMENT COMPLETION REPORT OF NCBS AND ICBS
Validation by External Monitoring Agency



By

Shaukat Ali Shahid
EMA Consultant

M/s Engineering General Consultants, Lahore

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LIST OF ABBREVIATIONS

ADB	Asian Development Bank
AF	Affected Families
APs	Affected Persons
CCMR	Community Complaint Management Register
EA	Executing Agency
EALS	Environment, Afforestation, Land and Social
EM	External Monitoring
EMA	External Monitoring Agency
EMR	External Monitoring Report
ES	Executive Summary
GoP	Government of Pakistan
GRC	Grievance Redress Committee
GRM	Grievance Redress Mechanism
ICB	International Competitive Bidding
IMR	Internal Monitoring Report
LAA	Land Acquisition Act
LAC	Land Acquisition Collector
LAR	Land Acquisition and Resettlement
LARP	Land Acquisition and Resettlement Plan
LARU	Land Acquisition and Resettlement Unit
LBDCIP	Lower Bari Doab Canal Improvement Project
MFF	Multi-tranche Financing Facility
MIS	Management Information System
NCB	National Competitive Bidding
PD	Project Director
PIAIP	Punjab Irrigated Agriculture Investment Program
PID	Punjab Irrigation Department
PIU	Project Implementation Unit
PMU	Project Management Unit
RF	Resettlement Framework
Rft.	Running Foot
RoW	Right of Way
RP	Resettlement Plan
SPS	Safeguard Policy Statement
SRP	Short Resettlement Plan

EXECUTIVE SUMMARY (ES)

ES 1: Project Background:

1. The Government of Pakistan has launched the “Punjab Irrigated Agriculture Investment Program (PIAIP) in 2006 to undertake rehabilitation and up-gradation of the Irrigation system under the financial assistance (\$ 900 million) of Asian Development Bank (ADB) through multi-tranche financing facility (MFF). The program includes the rehabilitation & up-gradation of 5 barrages¹ and 2 canal systems² and non-investment activities needed to overcome critical bottlenecks in Punjab's irrigation system. The first tranche amounting to \$217.8 million is being used for financing the Lower Bari Doab Canal Improvement Project (LBDCIP), which comprises rehabilitation and up-gradation of Balloki Barrage (BB) and Lower Bari Doab Canal (LBDC) and its distribution system.

ES 2: Introduction to the Report

2. This report certifies the implementation and completion of resettlement plans of the sub-projects under tranche 1 of the MFF-PAK LBDCIP. In total, tranche 1 had 9 sub-projects including 2 National Competitive Bidding (NCBs) contracts of the main canal distributary system, and 7 International Competitive Bidding (ICBs) contracts of main canal and its distributary system. The total 9 sub-projects entailed rehabilitation and up-gradation of Balloki Barrage (BB) and Lower Bari Doab Canal (LBDC) and its distribution system. The sub-projects under this tranche are distributed in 9 contract packages, such as NCB 01 & 02; ICB 01 to 06 (A&B); and BB/ ICB 01 (Component- 1 & 2). These sub-projects are located in the jurisdiction of five districts, namely Kasur, Nankana, Okara, Sahiwal and Khanewal in Punjab province.

ES 3: Resettlement Plans and Addendums

3. These sub-projects entailed some temporary resettlement impacts for which resettlement plans and addendums were prepared in accordance with ADB's Involuntary Resettlement Policy of 1995. However, no permanent land acquisition was needed for 8 of total 9 subprojects³ as the impacts of 8 subprojects involved only temporary use of private land shifting of structures from the right of way during the rehabilitation work. As such the Project Management Unit (PMU) prepared the following resettlement plans for the sub-projects that had temporary impacts:

- i) Resettlement Plan and Addendum⁴ of NCB-01: Jandraka Distributary
- ii) Resettlement Plan and Addendum of NCB-02: 15-L Distributary
- iii) Short Resettlement Plan BB/ ICB-01: Balloki Barrage (Component-1)
- iv) Short Resettlement Plan and Addendum of ICB-01: Main Canal (RD 0+500 – 227)
- v) Short Resettlement Plan and Addendum ICB-02 :Main Canal (RD 227- 527)
- vi) Short Resettlement Plan and Addendum ICB-03: Main Canal (RD 527- 661)
- vii) Short Resettlement Plan ICB-04: Distributary system of BB and Okara Division
- viii) Short Resettlement Plan ICB-05: Distributary system of Sahiwal Division
- ix) Short Resettlement Plan ICB-06 (A): Distributary Network of Khanewal Division

¹i) Balloki, ii) New Khanki, iii) Suleimanki, iv) Trimmu, and v) Punjnad.

² LBDC and Pakpattan

³ One subproject namely BB/ICB01 (Baloki Barrage) involved permanent acquisition of 29.5 acres of private land and few structures including crops and trees.

⁴ Addendums prepared/implemented to formalize the changes in RPs/ SRPs after the RPs/ SRPs were approved by ADB.

x) Short Resettlement Plan and Addendum ICB-06 (B): Distributary Network of Khanewal Division

4. The sub-project BB/ICB 01 involving permanent acquisition of land has 2 components: I & II. Component I involved 12 residential structures requiring relocation. The PMU prepared a short resettlement plan (SRP) and fully implemented it to compensate the affected persons (APs) and assist them in shifting from the right of way (ROW). Component II involved acquisition of 29.5 acres of private land requiring preparation and implementation of a land acquisition and resettlement plan (LARP), which to date is under preparation/ updation. No construction work has commenced anywhere in component II, which will commence only after LARP is approved by ADB and is fully implemented with validation by EMA. Subproject-wise status of preparation approval of RPs/SRPs & Addendums⁵ is presented in Table A as below:

Table A: Status of Preparation, Approval and Implementation of RPs/ SRPs and Addendums

Package	Name of Sub-project	District	Date of Contract Award	Name of document prepared	Date of approval by ADB	Date of Disclosure	Status of Addendum	Remarks
NCB-01	Jandraka Disty	Okara	10-Mar-10	RP	28-Jul-09	5-Aug-09	Prepared & approved	RP fully implemented
NCB-02	15-L Disty	Khanewal	10-Mar-10	RP	10-Nov-09	25-Nov-09	Prepared & approved	RP fully implemented
BB ICB 01	Balloki Barrage (Comp- 1)	Kasur/ Nankana	16-May-11	SRP	7-Feb-12	8-Aug-11	Not required	SRP fully implemented
BB ICB 01	Balloki Barrage Spillway (Component 2)	Kasur/ Nankana	16-May-11	LARP to be prepared	-	-	Not required	LARP to be prepared by PMU by 10-Apr-15
ICB-01	LBDC Main Canal (RD 0+500 to RD 227)	Kasur/ Okara	17-Jan-11	SRP	Dec-2010	4-Apr-11	Prepared & approved	SRP and Addendum fully implemented
ICB-02	Main Canal (RD 227 to RD 527)	Sahiwal	14-Jan-11	SRP	Dec-2010	3-May-11	Prepared & approved	SRP and Addendum fully implemented
ICB-03	Main Canal (RD 527 to RD 661)	Khanewal	8-Mar-11	SRP	11-Mar-11	31-May-11	Prepared & approved	SRP and Addendum fully implemented
ICB-04	Distributary-Network of Balloki&Okara Divisions	Kasur/ Okara	5-Mar-12	SRP	24-Apr-2012	4-Sep-2012	Not required	On-going implementation
ICB-05	Distributary Network, Sahiwal	Sahiwal	12-Oct-12	SRP	3-Apr-13	8-April-2013	Not required	On-going implementation
ICB-06 (A)	Distributary Network of Khanewal Division (A)	Khanewal	Yet not awarded	SRP	30-Mar-13	8-April-2013	Not required	Rates are being updated, PMU to confirm updated rates through addendum by 10-Apr-15.
ICB-06 (B)	Distributary Network of Khanewal Division (B).	Khanewal	4-Sep-13	SRP	30-Mar-13	8-April-2013	Prepared & approved	Impacts avoided, SRP no more required, EMA reviewed addendum and confirmed that there is no impact in this sub-project.

⁵ A copy of Addendums of NCB-01, NCB-02, ICB-01, ICB-02, ICB-03, ICB-06 (B) are annexed at A1 to A6.

ES 2: Status of implementation of SRPs and Addendums

5. The paragraphs below present the overall status of implementation of RPs/ SRPs and Addendums:

ES 2.1: Completed NCBs

- **NCB-01: Jandraka Distributary:** This sub-project is located in the jurisdiction of district Okara. The resettlement plan was prepared by PMU and approved by ADB on 28 July 2009 and disclosed to APs on 5 August 2009. The original RP approved by ADB had total 93-affected families (AFs). However, sequencing of construction work to the canal closure period helped in avoiding of some impacts, which resulted in reduction of total AFs from 93 to 87. During the canal closure period, canal banks were available for canal rehabilitation work, which saved 6 AFs from any impacts. An addendum was prepared by PMU to formalize this change in the number of affected families who were informed about this change in the RP. ADB approved the addendum, which PMU has fully implemented together with the RP.

The EMA has reviewed the implementation of RP and the addendum and has validated both documents as fully implemented with all AFs fully compensated.

- **NCB-02: 15-L Distributary:** This sub-project is located in the district Khanewal. The resettlement plan was prepared by the PMU and approved by ADB on 11 Nov., 2009 and disclosed to APs on 25 Nov 2009. As per RP, total AFs were 65. However, sequencing of construction work to the canal closure period helped in avoiding of some impacts, which resulted in reduction of total AFs from 65 to 53. During the canal closure period, canal banks were available for canal rehabilitation work, which saved 12 AFs from any impacts. An addendum was also prepared by PMU to formalize this change in the number of affected families who were informed about this change in the RP. ADB approved the addendum, which PMU has fully implemented together with the RP.
- The EMA visited the project area from 14-31 March 2015 and observed that 4 out of the excluded 12 AFs might have had some impact on them and asked PMU to confirm whether there was any impact during the construction work undertaken during the canal closure period. The PMU reviewed the situation again and confirmed to the EMA and ADB in writing that these AFs have been paid. Evidence is attached as Annex A-7.

Based on the evidence provided by PMU, the EMA has reviewed the implementation of RP and the addendum and has validated both documents as fully implemented with all AFs fully compensated.

ES 2.2: Completed ICBs

- **BB/ ICB-01 (Balloki Barrage - Component -1):** The Balloki Barrage sub-project falls in district Kasur and Nankana. The short resettlement plan of this sub-project was prepared by PMU and approved by ADB on 7 Feb 2012. Its disclosure was also made to APs and local community. There were 12 AFs identified and the payment has been made to all 12 AFs.

The EMA has reviewed the implementation of SRP and has validated that the SRP is implemented with all AFs fully compensated.

- **ICB-01: Main Canal (RD 0+500 to RD 227+000):** This sub-project is situated in districts of Kasur and Okara. Short RP prepared by PMU and approved by ADB in December 2010 and it was disclosed to APs/ local community on January 1, 2011. Later on an addendum to SRP was prepared to formalize the change in impact, which has also been approved by ADB on September 20, 2013. As per SRP, total AF were 55, while as per addendum total AFs were 29, while rest of 26 AFs were avoided from impact during the construction activities. The payment of compensation has been made to all 29 AFs.

The EMA visited the project area and observed that the land restoration of acquired land for diversion channel from 27 AFs belonging to village Jajkalan, Kot Umer Din, Halla, Killi Jamal Sign and Lakho Der is not satisfactorily completed. In this context, the PMU has directed the concerned Contractors to undertake the land restoration work of the above AFs as identified in EMA report. A copy of PMU letter is attached as Annex A-8.

The EMA has reviewed the implementation of SRP and has validated that the SRP is implemented with all AFs fully compensated.

- **ICB-02: Main Canal (RD 227+000 to RD 527+000):** This sub-project of the main canal is located in the area of district Sahiwal. SRP prepared and submitted to ADB; and ADB approved the SRP on 21 Dec., 2010. The disclosure of SRP was made on 20 Apr., 2011. As per approved SRP, total 70 AFs were identified which reduced significantly to 16 AFs in addendum to formalize the changes. The payments have been made to all 16 AFs as reflected in addendum approved by ADB.

The EMA visited the project area and observed that the land restoration of acquired land for diversion channel from 11 AFs is not satisfactorily completed. In this context, the PMU has directed the concerned Contractors to undertake the land restoration work of the above AFs as identified in EMA report. A copy of PMU letter is attached as Annex A-8.

The EMA has reviewed the implementation of SRP and has validated that the SRP is implemented with all AFs fully compensated

- **ICB-03: Main Canal (RD 527 - 661):** The sub-project is located in the area of district Khanewal. The short resettlement plan was prepared by PMU and approved by ADB on 11 Mar., 2011. Information brochure was disclosed to APs on 20 Apr., 2011. As per SRP, total AFs were 11, while this number reduced to 4 AFs as per approved addendum and payment has been made to all 4 AFs.

The EMA has reviewed the implementation of SRP and the addendum and has validated both documents as fully implemented with all AFs fully compensated.

- **ICB-06 (B): Distributary System (Khanewal Division):** This sub-project falls in district Khanewal. The Short RP was prepared by PMU and approved by ADB on 30 Mar., 2013. As per SRP, only 1 AF was identified. The construction work was completed during the canal closure period and the impact on 1 AF was avoided. An addendum was prepared to formalize the change in impact.

The EMA has reviewed the SRP and addendum and has validated that the construction work was completed during canal closure period due to which the impact on 1 AF as identified in SRP was avoided.

ES 2.3: On-going ICBs

- **BB/ ICB-01: Balloki Barrage (Component 2):** The sub-project is located in the jurisdiction of two districts (Kasur and Nankana). This sub-project involves permanent land acquisition of 29.5 acres. The process of land acquisition is under process with the revenue department. The preparation/ updation of LARP is under process with PMU (LBDCIP).
- **ICB-04: Distributary System (Balloki & Okara):** The sub-project fall in the jurisdiction of districts of Kasur and Okara. SRP prepared by PMU and approved by ADB. The SRP has already been disclosed to the APs as well as other local community. There were total 24 AFs and the payment of compensation is under process with PMU.
- **ICB-05: Distributary System (Sahiwal Division):** The sub-project is located in the district Sahiwal. SRP prepared; and approved by ADB; and its disclosure to the APs has also been made by the PMU. There were total 65 AFs and the payment of compensation to AFs is under process with PMU.
- **ICB-06 (A): Distributary System (Khanewal Division):** The sub-project is located in district Khanewal. SRP prepared by PMU and approved by ADB on 30 Mar.,2013. Accordingly, its disclosure was also made by PMU. As per SRP, 3 AFs were identified and the payment is yet to be made to all 3 AFs.

6. The Table ES-B provides details on compensation disbursement by contract package/ sub-project.

ES 2.4: Need for Implementation of Sectional Civil Works

This is to certify that the PMU has prepared RD-wise construction phase plan of ICB 04 & ICB-05. The PMU, LBDCIP confirms that the construction activities will be strictly limited to the sections where no AP is being impacted and all other RDs/ subsections will remain on hold until all types of payments as in SRP are fully paid, EMA validates and concurrence from ADB is obtained. The construction works to be commenced in accordance with Annex A-9.

Table ES-B: Status of Implementation of RPs/ SRP and Addendums

Package	Name of Sub-Project	As per RPs/SRPs		As per Addendum		Status of Progress till Dec. 2014		Balance		Remarks
		AFs (No.)	Amount of Compensation (Rs.)	No. of AFs	Amount (Rs.)	Paid APs (Nos.)	Amount (Rs.)	AFs (Nos.)	Amount (Rs.)	
I) Completed NCBs										
NCB-01	Jandraka Disty	93	0.865	87	0.82	87	0.82	-	-	RP fully implemented
NCB-02	15-L Disty	65	1.4	57	2.0	57	2.0	-	-	4 additional AFs have been identified in the EMA report and accordingly PMU has made their payments . Now total AFs are 57 AFs, which have

										been fully paid.
II) Completed ICBs										
BB ICB 01	Balloki Barrage (Comp-1)	12	1.75	-	-	12	1.75	-	-	All payments have been made
ICB-01	LBDC Main Canal (RD 0 - 227)	55	6.67	29	6.67	29	5.39	-	-	Payment has been made to all APs.
ICB-02	Main Canal (RD 227- 527)	70	-	16	1.07	16	1.07	-	-	SRP fully implemented
ICB-03	Main Canal (RD 527- 661)	11	-	4	0.19	4	0.19	-	-	SRP fully implemented
ICB-06 (B)	Distributary Network of Khanewal Division (Comp-B).	1	0.23	-	-	-	-	-	-	Construction work was completed during canal closure period and impact on 1 AF was avoided.
III) On-going ICBs										
BB/ICB 01	Balloki Barrage (Comp-2)	-	-	-	-	-	-	-	-	LARP is under preparation/ updation with PMU. However, this sub-project involves acquisition of 29.5 acres owned by 31 land owners.
ICB-04	Distributary Network of Balloki&Okara	24	8.14	-	-	-	-	24	8.14	Payment to AFs is under process with PMU.
ICB-05	Distributary Network, Sahiwal	65	13.56	-	-	-	-	65	13.56	Payment to AFs is under process with PMU.
ICB-06 (A)	Distributary Network of Khanewal Division (Comp-A)	3	0.21	-	-	-	-	3	0.21	Payment to AFs is under process with PMU.

ES 3: Conclusions

7. Based on above facts and figures, the following conclusions have been drawn:
- Resettlement plans of both NCB-01 and 02 have been fully implemented covering the cash compensation of temporary land occupation, payment of structures and allowances. The EMA has reviewed the implementation of RPs and addendums and has validated both documents as fully implemented.
 - The EMA has reviewed the implementation of RP/ SRPs and the addendums of ICB-01, 02 & 03 and BB/ICB-01 (Component 1) and has validated and fully implemented.
 - In case of ICB-04, 05 and 06 (A), the payment of compensation is under process with PMU.
 - In case of ICB-06 (B), the construction work was completed during the canal closure period and impact due to temporary land occupation for diversion channel was avoided.
 - In addition to above, in case of 1 contract package BB/ICB-01 (component -2) the LARP is under preparation/ updation by the PMU.

ES4: Recommendations

8. The following recommendations are made to ensure that the payment of compensation & allowances to the AFs of on-going subprojects are made.

- The PMU has made all practical efforts to ensure full disbursement of compensation to the AFs of 6 sub-projects, i.e. NCB-01 & 02; BB/ ICB-01 (Component-1); ICB-01, 02 & 03. However, in case of ICB-06 (B), impact on 1 AF has been avoided by taking construction work during the canal closure period. In case of on-going subprojects, the PMU will continue its efforts to ensure the disbursement of 100% payments to comply with ADB IR Policy 1995.
- Although, the GRC is operational but the record and status of redress of community complaints are limited. In case of on-going sub-projects, i.e. (BB/ICB-01 (Component-2), ICB-04, 05 & 06 (A) there is need to maintain a Community Complaints Management Register (CCMR) both at PIUs and PMU for proper record management of complaints. The CCMR must include the information presented in a sample template as below.

Sample Template for record management of community complaints

Sr. No.	Identification of Complainer						Description of Complaint	Location of Issue	Action Taken	Status of Action Taken		Time Taken in case of Issue Resolved (weeks)	If issue (s) not Resolved (Give Reasons)	Give details, in case the issue was forwarded to the project office	Remarks
	Date	Name of Complainer	Father's Name	Address	CNIC #	Occupation				Issues Resolved	Not Resolved				
1															
2															
.															
n															

ES 5: Proposed Action Plan

9. The following is the proposed action plan for the implementation of LARP/ SRPs for on-going subprojects as presented in Table ES C.

Table ES-C: Proposed Action Plan for On-going Sub-projects

Impact	Un-paid Cases	Proposed Actions	Timeline	Responsibility	Remarks
Completed NCBs					
NCB-01 (Jandraka Disty)	-	-	-	-	RP implemented with no outstanding issue
NCB-02 (15-L Disty)	4 AFs	Payment to be made by PMU and validate	-	PMU/ EMA	Payment has been made by PMU and is validated by EMA
Completed ICBs					
BB/ ICB-01 Balloki Barrage (Comp-1)	-	PMU to confirm satisfactory relocation of irrigation staff	30 Jun. 2016	PMU	Requires EMA validation
ICB-01 (LBDC Main Canal (RD 0+500 – 227)	-	PMU to complete and confirm land restoration of 27 AFs	30 Jun. 2015	Contractor/ PIU/ PMU	EMA validation needed
ICB-02 Main Canal	-	PMU has confirmed the land restoration of 11	30 Jun. 2015	Contractor/ PIU/ PMU	PMU has directed to concerned

(RD 227- 527)		AFs			Contractor for compliance.
ICB-03 (Main Canal (RD 527- 661)	-	-	-	-	RP implemented with no outstanding issue
ICB-06 (B) Distributary Network of Khanewal Division (Comp-B).	01	SRP converted into an addendum as all project impacts have been avoided.	-	-	SRP no more required. No LAR impacts are noted in this sub-project.
On-going ICBs					
BB ICB 01 (Balloki Barrage (Comp-2)	31AFs	- PMU requires to prepare a LARP as there is permanent private land acquisition (31.5 acres). - LARP submission to ADB for review & approval LARP disclosure after ADB approval - LARP implementation	10 Apr 2015 10 Apr 2015 30 Apr 2015 31 June 2016	PMU	LARP is under preparation by PMU and requires EMA validation
ICB-04 (Distributary Network of Balloki & Okara)	24 AFs	- Payment to be made to all 24 AFs	30 Sep. 2015	PMU/ PIU	PMU will ensure the payment to all AFs and requires validation
ICB-05 (Distributary Network, Sahiwal)	65 AFs	- Payment is under process by the PMU	31 Dec. 2015	PMU/ PIU/ LAC	PMU will ensure the payment to all AFs and requires validation
ICB-06 (A) (Distributary Network of Khanewal Division (Comp-A)	3 AFs	- Payment is under process by the PMU	31 Dec 2015	PMU/ PIU/ LAC	PMU will ensure the payment to all AFs and requires validation

1. INTRODUCTION

1.1. Background

1. The Government of Pakistan has launched the “Punjab Irrigated Agriculture Investment Program (PIAIP) in 2006 to undertake rehabilitation and up-gradation of the Irrigation system under the financial assistance (\$ 900 million) of Asian Development Bank (ADB) through multi-*tranche* financing facility (MFF). The program includes the rehabilitation & up-gradation of 5 barrages⁶ and 3 canal systems⁷ and non-investment activities needed to overcome critical bottlenecks in Punjab's irrigation system. The Program is financed through a Multi-tranche Financial Facility (MFF), which includes tranches, each covering one sub-project. The Tranche projects will focus on a broad irrigation system interrelated objectives inclusive of: (i) on-farm level water resources management improvement; (ii) capacity and institutional strengthening for irrigated agriculture/ water resources management; (iii) irrigation/ water resources infrastructure rehabilitation and modernization; and (iv) enhancement of the enabling environment for improved agricultural productivity.

2. The first tranche amounting to \$ 217.8 million is being used for financing the Lower Bari Doab Canal Improvement Project (LBDCIP), which comprises rehabilitation and up-gradation of Balloki Barrage (BB) and Lower Bari Doab Canal (LBDC) and its distribution system.

3. The sub-projects under Tranche 1 are distributed into 9 contract packages, such as NCB 01 & 02; ICB 01 to 06; and BB/ICB 01. The Tranche 1 subprojects are located in the jurisdiction of five districts, named as Kasur, Nankana, Okara, Sahiwal and Khanewal. The location map is presented in Figure 1.1.

This is the completion/ validation report of Resettlement/ Short Resettlement Plans & Addendums implementation of completed NCBs & ICBs.

1.2. Project Description

4. As per design of main canal and distributaries, the rehabilitation and up-gradation activities include: a) rehabilitation/ remodeling of existing structures, construction of new head regulators, replacement/ remodeling of existing fall structures, construction/ rehabilitation of new Foot/ VR/ DR Bridges and construction of community structures including cattle ghats and washing points.

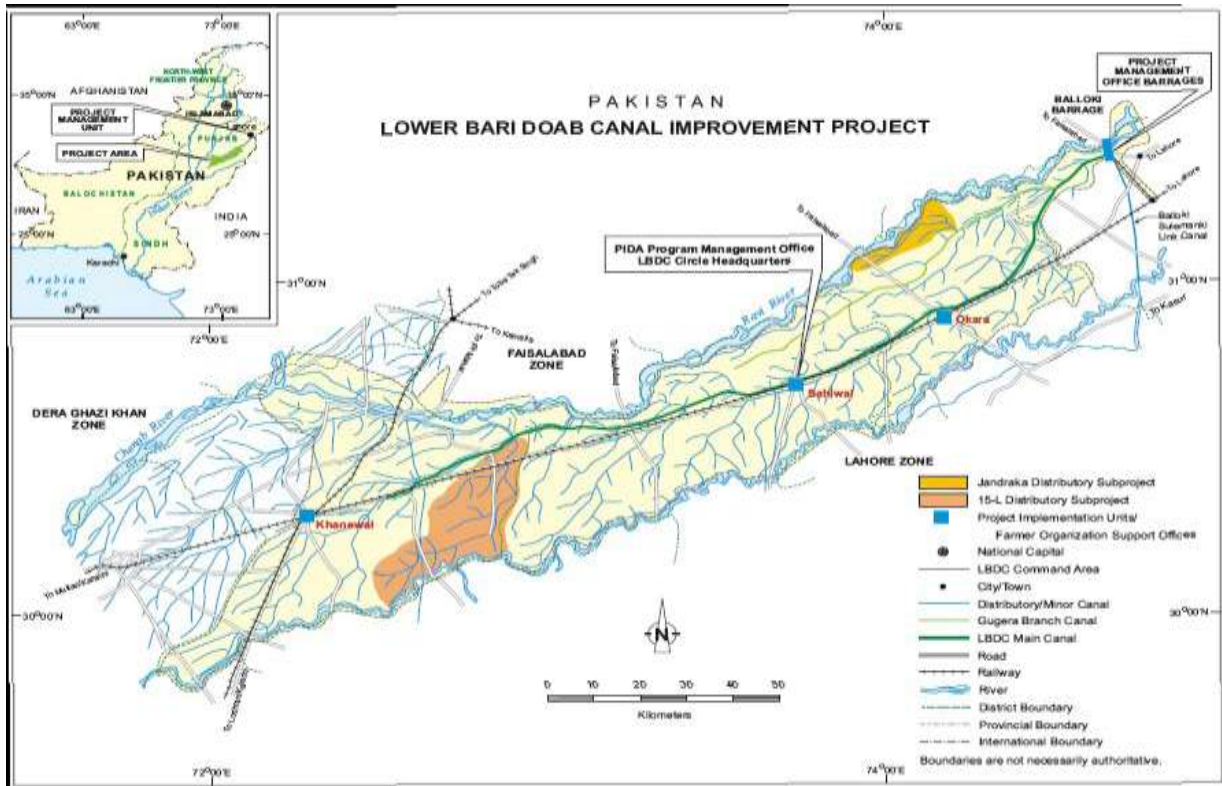
5. The civil works in most of the sub-projects/ packages are generally within the canal right of way (RoW) varying from 35 to 45 feet, which is owned by the Punjab Irrigation Department. However, temporary land acquisition involves, in case of construction of

⁶i) Balloki, ii) New Khanki, iii) Suleimanki, iv) Trimmu, and v) Punjnad.

⁷ LBDC and Pakpattan

diversion channels, while permanent land acquisition of 236 kanal 09 marla for the construction of Balloki Barrage in addition to land owned by Irrigation Department.

Figure 1.1: Location map of the LBDCIP Area



1.3. Objectives of the External Monitoring

6. Monitoring is an integral part of resettlement process that entails monitoring of preparation and implementation of resettlement plan, short resettlement plan and addendum. In accordance with the ToR, the objective of the external monitoring M&E is to, a) review and verify the effective implementation of RPs according to requirements of the loan covenant and resettlement framework; b). evaluate (if the ADB's requirements on Involuntary Resettlement Policy and safeguard are fulfilled); c) monitor and assess whether resettlement objectives, particularly livelihoods and living standards of the affected persons have been restored or enhanced; d) review and verify results of internal monitoring reports prepared by LAR Unit PMU and its field offices (PIUs); e) assess adequacy and effectiveness of the grievance redress mechanism; and, f) verify claims through random checking by involving affected people and community groups to assess that the land acquisition/resettlement objectives have been generally met.

7. Thus, the results of external monitoring will enable the project management to make timely decisions on corrective measures needed to implement resettlement effectively, and learn strategic lessons for future policy formulation and planning.

2. METHODOLOGY

2.1. General

8. The methodology covered the review of resettlement documents, field survey consisting interviews of APs, consultations, physical verification/ validations; and review of institutional arrangements for the implementation of LAR activities and redressal of community complaints. In addition to field survey, consultative meetings were also held with the project management and staff involved in SRPs/ addendum implementation.

2.2. Consultative Meetings

9. Consultative meetings were made with the Project Director (LBDCIP), Director Safeguards (LBDCIP), Support Consultants, field staff, representative of Contractors.

2.3. Review of Documents

10. The project documents, including resettlement framework, short resettlement plans, addendums; internal monitoring reports prepared by PMU, ADB Aide Memoire, loan document and other documents relating to payment of compensation to the APs in the project office (s) available in the project office were reviewed.

2.4. Consultations with APs

11. During the field survey, consultations (18 Nos.) with APs were conducted in different sub-projects/ packages consisting of project affectees/ local community including women. The consultative meetings/ discussions were relating to the payment of compensation, reasons for unpaid cases and status of redressal of community complaints and other points. Some APs and other local community also pointed out their point of view about the project benefits/ implementation.

2.5. Data Collection and Processing

12. Both primary and secondary data was collected. The primary data includes interviews with APs, consultations with APs/ other local community, consultative meetings with the project management and physical observations/ validation.

13. The field survey was carried out from 14-31 Mar., 2015 covering the status of payment of compensation as of 31 March 2015. In accordance with the procedures/ methods laid-down in the approved Resettlement Plan, SRPs and addendums, the implementation of Entitlement Matrix and other components was monitored/ validated. After compiling the results of both primary and secondary data, requisite tables were derived and presented in the report.

3. PREPARATION AND APPROVAL STATUS OF RPs/ SRPs & ADDENDUMS

3.1. Summary of Status

14. As per PMU, 7 sub-projects have been indicated, where the resettlement/ short resettlement plans and addendum have been implemented. Thus, out of 7 sub-projects, RPs of 2 sub-projects (NCB-01 & 02), have prepared and approved by ADB. The addendum of 3 sub-projects have been prepared by PMU and ADB has approved addendum of ICB-01. SRP of BB/ICB-01 and ICB-06 (B) has been prepared and approved by ADB.

15. Package/ sub-project-wise, status of preparation of RPs, SRPs and addendum is presented in Table 3.1.

Table 3.1: Status of Preparation, Approval and Implementation of RPs/ SRPs and Addendums

Package	Name of Sub-project	District	Date of Contract Award	Name of document prepared	Date of approval by ADB	Date of Disclosure	Status of Addendum	Remarks
NCB-01	Jandraka Disty	Okara	10-Mar-10	RP	28-Jul-09	5-Aug-09	Prepared & approved	RP fully implemented
NCB-02	15-L Disty	Khanewal	10-Mar-10	RP	10-Nov-09	25-Nov-09	Prepared & approved	RP fully implemented
BB ICB 01	Balloki Barrage (Comp- 1)	Kasur/ Nankana	16-May-11	SRP	7-Feb-12	8-Aug-11	Not required	SRP fully implemented
BB ICB 01	Balloki Barrage Spillway (Component 2)	Kasur/ Nankana	16-May-11	LARP to be prepared	-	-	Not required	LARP to be prepared by PMU by 10-Apr-15
ICB-01	LBDC Main Canal (RD 0+500 to RD 227)	Kasur/ Okara	17-Jan-11	SRP	Dec-2010	4-Apr-11	Prepared & approved	SRP and Addendum fully implemented
ICB-02	Main Canal (RD 227 to RD 527)	Sahiwal	14-Jan-11	SRP	Dec-2010	3-May-11	Prepared & approved	SRP and Addendum fully implemented
ICB-03	Main Canal (RD 527 to RD 661)	Khanewal	8-Mar-11	SRP	11-Mar-11	31-May-11	Prepared & approved	SRP and Addendum fully implemented
ICB-04	Distributary Network of Balloki & Okara Divisions	Kasur/ Okara	5-Mar-12	SRP	24-Apr-2012	4-Sep-2012	Not required	On-going implementation
ICB-05	Distributary Network, Sahiwal	Sahiwal	12-Oct-12	SRP	3-Apr-13	8-April-2013	Not required	On-going implementation
ICB-06 (A)	Distributary Network of Khanewal Division (A)	Khanewal	Yet not awarded	SRP	30-Mar-13	8-April-2013	Not required	Rates are being updated, PMU to confirm updated rates through addendum by 10-Apr-15.
ICB-06 (B)	Distributary Network of Khanewal Division (B).	Khanewal	4-Sep-13	SRP	30-Mar-13	8-April-2013	Prepared & approved	Impacts avoided, SRP no more required, EMA reviewed addendum and confirmed that there is no impact in this sub-project.

Note: RP stands for Resettlement Plan, while SRP for Short Resettlement Plan.

3.2. Status of Implementation of RP/ SRPs

3.2.1 NCB-01: Jandraka Distributary

16. The Jandraka distributary sub-project is located in the jurisdiction of district Okara. The project does not involve acquisition of land, due to which there is no associated impact. However, there were impacts due to the relocation of temporary structures owned by the squatters/ encroachers located within the limit of RoW of the canal.

17. To date status of the progress of this subproject is as under:

- Contract awarded on 10 March, 2010.
- Date of Contractor mobilization is 15 April, 2010
- RP prepared by PMU and approved by ADB on 28 July 2009
- Disclosure of SRP was completed on 5 August 2009
- As per RP, total AF were 93, while based on the final design, the revised number of AFs were 87. Out of which, the payment has been made to all 87 AFs (100%).

18. An addendum to the resettlement plan of NCB-01 has been prepared to formalize the changes in number of affected families. A copy of the addendum is provided in Annex A-1.

Conclusions:

19. The Jandraka distributary sub-project is located in the jurisdiction of district Okara. The resettlement plan was prepared by PMU and approved by ADB on 28 July 2009 and disclosed on 5 August 2009. As per RP, total AF were 93, while based on the final design, the revised number of AFs were 87. Out of which, the payment has been made to all 87 AFs (100%), while 6 AFs are not affected. Details are given in Table 3.2.

Table 3.2: Status of Implementation of Resettlement Plan of NCB-01

Contract Package	Name of Sub-project	Impacts	Unit	RP/SRP			Addendum			Todate Payment Made Status			Balance			Remarks
				Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	
NCB-01	Jandraka Disty	Land	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	Payment made to all AFs
		Structure	No.	11	11	399,400	-	-	-	11	11	399,400	-	-	-	
		Trees	No.	20	8	27,000	-	-	-	20	8	27,000	-	-	-	
		Crops	Kanals	68.29	68	136,580	-	-	-	-	56	271097	-	-	-	
		Hand pumps	Nos.	26	20	276,000	-	-	-	25	20	156000	-	-	-	
		Relocation of Community Hand pumps	Nos.	8	-	78,000	-	-	-	-	-	-	-	-	-	
		Relocation of Community Structures	Nos.	2	-	114,000	-	-	-	-	-	-	-	-	-	
		Allowances - livelihood restoration	No.	-	6	41,000	-	-	-	-	6	41000	-	-	-	
		Land restoration cost	Kanals	68.29	56	136,580	-	-	-	68.29	56	271097	-	-	-	
Total			Rs. M.		93	0.865		87	0.823		87	0.820				

3.2.2 NCB-02: 15-L Distributary

20. The 15-L distributary subproject is located in the jurisdiction of district Khanewal. The project does not involve acquisition of land, due to which there is no associated impact. However, there were impacts due to the relocation of temporary structures owned by the squatters/ encroachers located within the limit of RoW of the canal.

21. To date status of the progress of this subproject is as under:

- Contract awarded on 10 March, 2010.
- Date of Contractor mobilization is 16 April, 2010.
- RP prepared by PMU and submitted to ADB and ADB has approved SRP on 11 Nov 2009.
- Disclosure of RP was completed on 25 Nov 2009.
- As per RP, total AFs were 65, while based on the final design, the revised number is 53 and the payment has been made to all 53 AFs.

22. An addendum to the resettlement plan of NCB-02 has been prepared to formalize the changes in number of affected families. A copy of the addendum is provided in Annex A-2.

Conclusions:

23. The 15-L distributary sub-project is located in the district Khanewal. The resettlement plan was prepared by the PMU and approved by ADB on 11 Nov., 2009 and disclosed on 25 Nov 2009. As per RP, total AFs were 65, while based on the final design, the revised number is 53 and the payment has been made to all 53 AFs.

24. It can be pointed out that another 4 AFs of structure owners have been affected in addition to above 53 AFs. Consequently, the PMU reviewed this concern and confirmed that the payment to these 4 AFs as identified in EMA report has been paid as reflected in the PMU office letter presented in Annex A-7.

Details are given in Table 3.3.

Table 3.3: Status of Implementation of Resettlement Plan of NCB-02

Contract Package	Name of Sub-Project	Impacts	Unit	RP/SRP			Addendum			Todate Status of Payment			Balance			Remarks
				Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	
NCB-02	15- L	Land	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	Payment has been made to 4 AFs as identified in the EMA report. PMU had confirmed that the payment to these 4 AFs has been made.
		Structure	No.	38	65	235,800	-	-	-	-	-	-	-	-	-	
		Trees	No.	-	-	-	-	-	-	-	-	-	-	-	-	
		Crops	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	
		Hand pumps	Nos.	9	9	54,000	-	-	-	9	9	54,000	-	-	-	
		Relocation of Community Hand pumps	Nos.	4	4	24,000	-	-	-	4	4	24,000	-	-	-	
		Relocation of Community Structures	Nos.	3	-	491,300	-	-	-	3	-	491,300	-	-	-	
		Allowances - livelihood restoration	No.	-	-	-	-	-	-	-	-	-	-	-	-	
		Land restoration cost	No.	-	-	-	-	-	-	-	-	-	-	-	-	
		<i>Total</i>	<i>Rs. M.</i>		65	1.4		53	1.2		53	1.2				

3.2.3 BB/ ICB-01: Balloki Barrage (Component -1)

25. The Balloki Barrage subproject is located in the jurisdiction of Kasur/ Nankana. The project does not involve acquisition of land, due to which there is no associated impact. However, there were impacts due to the relocation of temporary structures owned by the squatters located within the RoW of the canal.

26. To date status of the progress of this subproject is as under:

- Contract awarded on 16 May 2011.
- Date of Contractor mobilization is 6 Sep 2011.
- SRP prepared by PMU and submitted to ADB and ADB has approved SRP on 7 Feb 2012.
- The SRP has also been disclosed to APs/ local community.
- As per SRP, total AFs were 12, the payment has been made to all 12 AFs (100%).

Conclusions:

27. The Balloki Barrage sub-project is located in the jurisdiction of Kasur/ Nankana. SRP of this sub-project prepared and approved by ADB on 7 Feb 2012. The SRP has also been disclosed to APs/ local community. As per SRP, total AFs were 12, the payment has been made to all 12 AFs (100%).

Details are given in Table 3.4.

Table 3.4: Status of Implementation of SRP of BB/ ICB-01

Contract Package	Name of Sub-Project	Impacts	Unit	RP/SRP			Addendum			Status of Todate Payment			Balance			Remarks
				Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	
BB/ ICB 01	Balloki Barrage (Comp 1)	Land	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	Payment made to all AFs
		Structure	No.	43	12	1,509,540	-	-	-	43	12	1,509,540	-	-	-	
		Trees	No.	-	-	-	-	-	-	-	-	-	-	-	-	
		Crops	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	
		Hand pumps	Nos.	8	6	39,000	-	-	-	8	6	39,000	-	-	-	
		Relocation of Community Hand pumps	Nos.	2	-	12000	-	-	-	-	-	-	-	-	-	
		Relocation of Community Structures	Nos.	2	-	2,000,000	-	-	-	-	-	-	-	-	-	
		Allowances - livelihood restoration	No.	-	12	197,420	-	-	-	-	12	197,420	-	-	-	
Land restoration cost	No.	-	-	-	-	-	-	-	-	-	-	-	-			
Total			Rs. M.		12	1.75		12	1.75		12	1.75				

3.2.4 ICB-01: Main Canal (RD 0+500 to RD 227+000)

28. The Main Canal (RD 0+500 to RD 227+000) subproject is located in the jurisdiction of district Okara. The project does not involve acquisition of land, due to which there is no associated impact. However, there were the squatters/ encroachers who had their temporary structures within the RoW of canal.

29. Todate status of the progress of this subproject is as under:

- Contract awarded on 17 Jan 2011.
- Date of contractor mobilization is 4 Apr 2011.
- SRP prepared by PMU and submitted to ADB; and approved by ADB on Dec 2010. Accordingly, SRP was disclosed to APs/ local community on 4 Apr 2011.
- An Addendum to SRP was prepared and approved by ADB in Sep-2013.
- As per SRP, total AF were 55, while as per addendum total AFs were 29. The payment of compensation has been made to all 29 AFs. However, restoration of land remained a limiting factor as indicated by some of the AFs.

30. An addendum to the resettlement plan of ICB-01 has been prepared to formalize the changes in number of affected families. A copy of the addendum is provided in Annex A-3.

Conclusions:

31. This sub-project is located in the districts of Okara. SRP prepared and approved by ADB in December 2010 and it was disclosed to APs/ local community on 1 Jan 2011. Later on an addendum to SRP was prepared and also approved by ADB in Sep-2013. As per SRP, total AF were 55, while as per addendum total AFs were 29. The payment of compensation has been made to all 29 AFs. However, restoration of land remained a limiting factor as indicated by few of the APs.

32. However, 27 AFs belonging to village Jajkalan, Kot Umer Din, Halla, Killi Jamal Sign and Lakhoder pointed out that the restoration of land in case of temporary occupation of land is still not made or it remained inadequate to make it as of pre-project level. In this context, the PMU reviewed the concern (s) identified in the EMA report and accordingly taken action on the same. PMU vide office letter presented in Annex A-8 directed to the concerned Contractor to address this issue in consultation with the AFs and local community.

Details are given in Table 3.5.

Table 3.5: Status of Implementation of Resettlement Plan of ICB-01

Contract Package	Name of Sub-Project	Impacts	Unit	SRP			Addendum			Todate Payment Made Status			Balance			Remarks
				Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	
ICB 01	Main Canal (RD 0+500 - 227)	Land	Kanals	33.68	27	5,051,250	33.68	27	505200	33.68	27	5,051,250	-	-	-	Payment has been made to all AFs and an addendum fully implemented
		Structure	No.		28	412,250	4	2	58600	4	2	58600		26	353,650	
		Trees	No.	264	16	93,296	259	16	91154	265	16	93,296	-	-	-	
		Crops	Acres	-	-	-	-	-	-	-	-	-	-	-	-	
		Hand pumps	Nos.	1	1	6,000	1	1	6,000	1	1	6,000	-	-	-	
		Relocation of Community Hand pumps	Nos.	13	-	78,000	-	-	-	-	-	-	-	-	-	
		Relocation of Community Structures	Nos.	2	-	17,200	1	-	134789	1	-	134789	-	-	-	
		Allowances - livelihood restoration	No.	-	28	611,600	-	28	191200	-	28	191200	-	-	-	
Land restoration cost	No.	-	-	-	-	-	-	-	-	-	-	-	-	-		
<i>Total</i>					55	7.94		29	6.93		29	6.93				

3.2.5 ICB-02: Main Canal (RD 227+000 to RD 527+000)

33. The Main Canal (RD 227+000 to RD 527+000) sub-project is located in the jurisdiction of district Sahiwal. The project does not involve acquisition of land due to which there is no associated impact. However, there were squatters/ encroachers who had their temporary structures within the RoW of canal.

34. To date status of the implementation of SRP of this subproject is as under:

- Contract awarded on 14 Jan 2011.
- Date of Contractor mobilization 3 May 2011
- SRP prepared and submitted to ADB; and ADB approved the SRP on 21 Dec 2010. The disclosure of SRP was made on 3 May 2011.
- An Addendum to SRP was prepared and submitted to ADB for its review and approval.
- As per approved SRP, total 70 AFs were identified which reduced significantly to 16 in addendum prepared. The payments have been made to all 16 AFs reflected in addendum.

35. An addendum to the short resettlement plan of ICB-02 has been prepared to formalize the changes in number of affected families. A copy of the addendum is provided in Annex A-4.

Conclusions:

36. This reach of the main canal is located in the area of district Sahiwal. SRP prepared and submitted to ADB; and ADB approved the SRP on 21 Dec., 2010. The disclosure of SRP was made on 20 Apr., 2011. As per approved SRP, total 70 AFs were identified which reduced significantly to 16 in addendum prepared. The payments have been made to all 16 AFs reflected in addendum.

37. However, the land restoration of 11 cases where land was temporarily occupied for the construction of diversion channels was still to be done. In this context, the PMU reviewed the concern (s) identified in the EMA report and accordingly taken action on the same. PMU vide office letter presented in Annex A-8 directed to the concerned Contactor to address this issue in consultation with the AFs and local community.

Details are given in Table 3.6.

Table 3.6: Status of Implementation of Resettlement Plan ICB-02

Contract Package	Name of Sub-Project	Impacts	Unit	RP/SRP			Addendum			Todate Status of Payment			Balance			Remarks
				Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	
ICB-02	Main Canal (RD 227-527)	Land	Kanals	4.59	11	689,063	4.59	11	688,500	4.59	11	689,063	-	-	-	All payments have been made to AFs and addendum has been implemented
		Structure	No.	97	59	3,586,180	7	5	141980	7	5	141980	-	-	-	
		Trees	No.	1	1	1,190	1	1	1,190	1	1	1,190	-	-	-	
		Crops	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	
		Hand pumps	Nos.	4	4	24,000	-	-	-	-	-	-	-	-	-	
		Relocation of Community Hand pumps	Nos.	8	-	48,000	-	-	-	-	-	-	-	-	-	
		Relocation of Community Structures	Nos.	64	-	4,678,000	-	-	-	-	-	-	-	-	-	
		Allowances - livelihood restoration	No.	131	-	1,845,320	-	-	-	-	-	-	-	-	-	
		Land restoration cost	No.	-	-	-	-	-	-	-	-	-	-	-	-	
Total	Rs. M.			70	11.08		16	1.07		16	1.07					

3.2.6 ICB-03: Main Canal (RD 527 - 661)

38. The Main Canal (RD 527+000 to 661+000) subproject is located in the jurisdiction of district Khanewal. The project does not involve permanent acquisition of land.

39. To date status of the progress of this sub-project is as under:

- Contract awarded on 8-Mar-2011.
- Date of Contractor mobilization is 31 May 2011.
- SRP prepared and submitted to ADB; and ADB has approved the SRP on 11 Mar 2011. Information ware disclosed on 31 May 2011.
- As per SRP, total AFs were 11, while this number reduced to 4 AFs and payment has been made to all 4 AFs.

40. An addendum to the short resettlement plan of ICB-03 has been prepared to formalize the changes in number of affected families. A copy of the addendum is provided in Annex A-4.

Conclusions:

41. The Main Canal (RD 527+000 to 661+000) sub-project is located in the area of district Khanewal. The short resettlement plan was prepared & submitted to ADB and got approval on 11 Mar., 2011. Information brochure was disclosed on 31 May, 2011. As per SRP, total AFs were 11, while this number reduced to 4 AFs and payment has been made to all 4 AFs.

Details are given in Table 3.7.

Table 3.7: Status of Implementation of Resettlement Plan of ICB-03

Contract Package	Name of Sub-Project	Impacts	Unit	RP/ SRP			Addendum			Todate Status of Payment			Balance			Remarks
				Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	
ICB-03	Main Canal (RD 527-661)	Land	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	All payments have been made as reflected in addendum
		Structure	No.	22	11	746910	8	4	106150	8	4	752,910	-	-	-	
		Trees	No.	-	-	-	-	-	-	-	-	-	-	-	-	
		Crops	Kanals	-	-	-	-	-	-	-	-	-	-	-	-	
		Hand pumps	Nos.	1	1	6,000	-	-	-	-	-	-	-	-	-	
		Relocation of Community Hand pumps	Nos.	-	-	-	-	-	-	-	-	-	-	-	-	
		Relocation of Community Structures	Nos.	9	-	475,700	-	-	-	-	-	-	-	-	-	
		Allowances - livelihood restoration	No.	-	11	215,000	-	4	82,000	-	4	82,000	-	-	-	
Land restoration cost	No.	-	-	-	-	-	-	-	-	-	-	-	-			
<i>Total</i>				11	1.45		4	0.19		4	0.19					

3.2.7 ICB-06 (B): Distributary System (Khanewal Division)

42. The distribution system (Khanewal Division) subproject is located in the jurisdiction of district Khanewal. The subproject involves temporary occupation of land, due to which there is loss of crops.

43. To date status of the progress of this subproject is as under:

- SRP prepared and approved by ADB on 30-Mar-2013. Accordingly, its disclosure has also been made.
- SRP identified only 1 AF, but the impact was avoided by completing the construction activities during the canal closure period and no more SRP is required. However, an addendum to SRP has been prepared to formalize this chainage. A copy of addendum is presented in Annex A-6.

Conclusions:

- The distribution system (Khanewal Division) sub-project is located in the area of district Khanewal. Short RP was prepared by PMU and approved by ADB on 30 Mar., 2013. Accordingly, its disclosure has also been made. SRP identified only 1 AF, but the impact was avoided by completing civil works during the canal closure period. Accordingly an addendum to SRP has been prepared to formalize this chainage. A copy of addendum is presented in Annex A-6.

44. Details are given in Table 3.7.

The details regarding status of payment for all sub-projects is presented in Annexes I to XIV.

Table 3.7: Status of Implementation of SRP and Addendum ICB-06 (B)

Contract Package	Name of Sub-Project	Impacts	Unit	SRP			Addendum			To date Payment Made Status			Balance			Remarks	
				Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)	Qty	No. of AFs	Amount (Rs.)		
ICB 06 (B)	Disty Network of Khanewal Division	Land	Acres	1.5	1	225,000	-	-	-	-	-	-	-	-	-	-	SRP identified only 1 AF, but the impact was avoided by completing the construction activities during the canal closure period and no more SRP is required

3.2.8 On-going Sub-projects (ICBs)

45. The following are the on-going, where the implementation of SRPs and addendums is in progress.

The details regarding status of progress as below:

3.2.8.1 BB/ ICB-01: Balloki Barrage (Component 2):

46. The sub-project is located in the jurisdiction of two districts (Kasur and Nankana). This sub-project involves permanent land acquisition of 29.5 acres. The process of land acquisition is under process with the revenue department. The preparation/ updation of LARP is under process with PMU (LBDCIP).

3.2.8.2 ICB-04: Distributary System (Balloki & Okara):

47. The sub-project fall in the jurisdiction of districts of Kasur and Okara. SRP prepared by PMU and approved by ADB. The SRP has already been disclosed to the APs as well as other local community. There were total 24 AFs and the payment of compensation is under process with PMU.

3.2.8.3 ICB-05: Distributary System (Sahiwal Division):

48. The sub-project is located in the district Sahiwal. SRP prepared; and approved by ADB; and its disclosure to the APs has also been made by the PMU. There were total 65 AFs and the payment of compensation to AFs is under process with PMU.

3.2.8.4 ICB-06 (A): Distributary System (Khanewal Division):

49. The sub-project is located in district Khanewal. SRP prepared by PMU and approved by ADB on 30 Mar.,2013. Accordingly, its disclosure was also made by PMU. As per SRP, 3 AFs were identified and the payment is yet to be made to all 3 AFs.

3.2.9 Need for Implementation of Sectional Civil Works

50. This is to certify that the PMU has prepared RD-wise construction phase plan of ICB 04 & ICB-05. The PMU, LBDCIP confirms that the construction activities will be strictly limited to the sections where no AP is being impacted and all other RDs/ subsections will remain on hold until all types of payments as in SRP are fully paid, EMA validates and concurrence from ADB is obtained. The construction works to be commenced in accordance with Annex A-9

4. CONSULTATIVE MEETINGS

4.1. Consultative Meetings with Officials

51. The consultative meetings with the project management, concerned officials/ staff, support consultants, contractors were held to discuss the status of progress, constraints during the implementation of LAR activities and their feedback for improvement in remaining tasks.

52. The following are the major highlights:

- The PMU is of the view that the implementation of LAR activities of NCB 01 & 02 and ICB 01, 02 & 03; and 06 (B) have been completed.
- The restoration of land in case of temporary land occupation for most of the cases have been provided, while this activity is in progress for remaining cases.
- Although the construction activities are going at fast track even then the construction work will need to be completed till Jun 2017. For which an extension of 1-1/2 years or at least one year will be required.

53. The name of officials/ persons met is given below:

List of Officials met

<i>Date</i>	<i>Venue</i>	<i>Name</i>	<i>Designation</i>
5-Mar-15	LBDC Office, Lahore	Mr. Khalid Khan Mr. Qazi Anwar Ali Mr. Hasnat-ul-Rasool Mr. Hussain A. Siraj	Project Director Support Consultant's TL Director Safeguards Consultant (Resettlement Specialist)
10-Mar-15	Site Office SPARCO Site Office	Mr. Irfan Haneef	Project Engineer
11- Mar-15	Sahiwal	Mr. Rana Khalid Mr. Ghulam Mustafa Mr. M. Yasir Mr. Farmanullah Tariq	Contractor Accounts Manager Quality surveyor Manager HSE

4.2. Consultations with APs/ Local Community

54. The consultations with APs/ local community (10 Nos.) including women consultations were held. The major concerns/ feedback highlighted are as under:

4.3. Consultations with APs

55. On the whole, local community/ farmers appreciated this LBDCIP project as this project will help to improve the existing damaged structures of main canal and distributaries/ minors and will improve the water supply in the area. However, the following concerns were also highlighted:

NCB-01

- Generally, the people are satisfied that payments have been made in accordance with the resettlement plan as well as in accordance with the information disseminated.
- Cattle ghat has been constructed very near to village (Aroraywala, tehsil & district Okara), which may have a risk for children due to crowd of buffaloes. This cattle ghat may be shifted at least 300 m away from the village.

NCB-02

- Generally, the people are satisfied that payments have been made in accordance with the resettlement plan as well as in accordance with the information disseminated. However, payments to 4 AFs were not made as identified in the EMA report.

ICB-01

- The AFs belonging to kiosk owners, vendors and other poor people located in RoW were considered as not affected persons, although all these were affectees rather vulnerable affectees.
- 27 AFs belonging to village Jajja kalan, Kot Umer Din, Halla, Killi Jamal Singh and Lakhoder pointed out that the restoration of land in case of temporary occupation of land is still not made or it remained inadequate to make it as of pre-project level.

ICB-02

- The AFs belonging to kiois owners, vendors and other poor people located in RoW (sahiwal Pul Bazar) were considered as not affected persons, although all these were affectees rather vulnerable affectees.
- The land restoration of 11 cases where land was temporarily occupied for the construction of diversion channels is still to be done.
- At 60-4/R, Tehsil & District Sahiwal, there are the issues created under this project relating to i) drainage, ii) damage of previous pacca road, iii) road elevation, iv) excavation of land created a big hole (20 feet deep for 100 m).
- Pacca road needs to be constructed of 3,350 ft. length, while the road being constructed is only 1,850 ft length.
- As per agreement of 3 years, land has not been returned back so far, as its 8 months over than 3 years

ICB-03

→ Payment has been made to all AFs and there is no outstanding issue in this sub-project.

ICB-06 (B)

→ Local community pointed out that during the construction of new bridge at 91/10-R (Mauza Sarwarpur, Tehsil & district Khanewal), on both side of bridge, there are big holes (4x4 feet and 4 feet deep), which cause accidents especially during rainy season.

Women Issues

56. During the consultations with women, the following concerns were pointed out:

- The females of the project area showed concern that their routine activities such as fetching domestic water, collecting fire wood, washing clothes and cattle rearing and farming activities (picking, fodder cutting), should not be disturbed during the working period at main canal especially at distributaries and minors.
- Involvement of their male members should be increased in the construction work of the project.

4.4. Redress of Issues

57. The above issues pointed out by the APs/ local community will be addressed in the following manners:

- PMU will advise the concerned staff of PIU to visit the above mentioned villages and review the specified concerns and do all needful in consultations with the local community.
- PMU reviewed concern relating to the unpaid 4 AFs, and the PMU confirmed that the payment to these 4 AFs as identified in EMA report has been paid as reflected in the PMU office letter presented in Annex A-7.
- The PMU has directed the concerned Contractors to undertake the land restoration work of the above AFs as identified in EMA report. A copy of PMU letter is attached as Annex A-8.
- PMU will advise the concerned staff of PIU to visit the pointed out sites and ensure that land restoration work has been carried out as of pre-project level.
- PMU will ensure that contractor has engaged unskilled/ semi-skilled local persons in the construction activities.

4.5. Redress of Women Issues

58. The above issues pointed out by the local women will be addressed in the following manners:

- Contractor will ensure the villages that their construction work/ or activities will not

affected the routine activities of local women.

- Contractor will ensure to involve maximum number of unskilled/ semiskilled local labor in the project related activities in various contract packages.

59. List of irrigation staff met during the field survey is given in Table 4.1, while the list of APs/ local community during the field survey is given in Table 4.2.

Table 4.1: List of Irrigation Supporting Staff met at Site

<i>Date</i>	<i>Location/ Venue</i>	<i>Name</i>	<i>Irrigation Support Staff at Site</i>
10-Mar-15	Thata Daran	- Mr. M. Anwar	- Gauge Reader
10-Mar-15	Kot Umer Din, Tehsil Pattoki, District Kasur	- M. Akram	- Gauge Reader
10-Mar-15	Kot Umer Din, Tehsil Pattoki, District Kasur	- Mr. M. Riaz S/o Ghulam Muhammad	- Bail Dar

Table 4.2: List of APs/ Local Community during Consultations

<i>Date</i>	<i>Location/ Venue</i>	<i>Category of Participation</i>	<i>Name of Main Participant</i>
25 March, 2015	Head Balloki Barrage	Irrigation Supporting Staff (living in quarters, which have been dismantled)	- Mr. M. Ismail S/o M. Ibrahim - Mr. M. Akram S/o M. Din - Mr. M. Asif S/o M. Azam - Mr. M. Rafique s/o M. Anwar - Mr. M. Saeed S/o M. Ibrahim - Mr. Ahmad Din S/o Najam Din - Mr. M. Latif s/o M. Saddique - Mr. Ilyas S/o Qasim
25 March, 2015	Mouza Masan Ka (RD 44-45)	APs/ Farmers	- Mr. M. Fazal S/o Ameer Ali - Mr. Nazeer Ali S/o Jahan Khan - Mr. Maqsood Ahmad S/o Shamad Ali - Mr. Jaffar Ali S/o Ramzan - Mr. Ghulam S/o Mohsin
26 March, 2015	Fatehpur Sharif, Tehsil and District Okara	APs/ Farmers	- Mr. Zahoor Ahmad S/o Ahmad Khan - Mr. Ayaz S/o Mian Khan - Mr. ch.Sarwar S/o Ch. M. Anwar - Mr. Maqbool S/o Bashir Ahmad - Mr. Hussain S/o M. Akram - Mr. Noor Lakho s/o Lakhu - Mr. Khizhar s/o Mian Khan - Mr. Bagh Ali S/o M. Arif - Mr. Walayat Ali S/o Noor M. - Mr. Sadiq Ahmad S/o Walayat Ali
26 March, 2015	Van Dibbo Ka, Tehsil and District Okara	AP/ Local Community	- Mr. Iqbal S/o Mohammad - Mr. Mohsin S/o Turaiz - Mrs. Ghulam Fatima W/o Iqbal - Mrs. Farzana w/o Sarwar - Mr. Mahar Ali S/o M. Sarwar - Mrs. Shugran Bibi w/o Mohsin Ali - Mr. Jaffar Ali s/o Shahadat Ali
26 March, 2015	Village Thatta RoshanKa, Tehsil and District Okara	APs	- Mr. M. Akram S/o Snatha - Mr. Subha Sadiq S/o Shara - Mr. Snatha S/o Sharasta - Mr. Abbas S/o Snatha - Mr. Ahmad Ali S/o Malah - Mr. Abdullah s/o Sharmurd - Mr. Waris S/o Jallah - Mr. Ahmad Ali S/o Qasim Ali - Mr. Maqbool Ali S/o M. Sadiq
27 March, 2015	Village Pull Aroraywala Tehsil and District Okara	APs	- Mr. Ali Ahmad S/o Waryam - Mr. Imam Sakhsh S/o Ramzan - Mr. Ahmad Hassan S/o Imam Bakhsh - Mr. Asad S/o Imam Bakhsh - Mr. Niaz S/o M. Ali - Mr. Mumtaz S/o Khushi M. - Mr. Murtaza S/o M. Yasir
27 March	RakhBalair, Tehsil,	Farmers/Aps	- Mrs. Seema W/o Khadim Husain - Mrs. Sureya W/o Liaqat Husain

2015	Pattoki, District, Kasur		<ul style="list-style-type: none"> - Ms. Hira D/o Khadim Husain - Mrs, Shahihida W/o Allah Rakha
27 March 2015	Khakarpul Tehsil Pattoki, District, Kasur	Local community participants	<ul style="list-style-type: none"> - Mrs. Kausar W/o Rehmat Ali - Ms. Sobia D/o Rehmat Ali - Ms. Mehwish D/o Rehmat Ali - Ms. Rani D/o Rehmat Ali - Mrs. Shahida W/o Mushtaq
28 March 2015	Marhi Reli Salah, Tehsil Ranalakhurd, District Okara	Farmers/ APs	<ul style="list-style-type: none"> - Mrs Azra Parveen W/o Zahir Shah - Mrs. Khurshid W/o Abas - Ms. Samreen D/o Zahir Shah - Mrs. Noreen D/o Zahir Shah - Mrs. Jamila D/o Zahir Shah - Ms. Ayeza D/o Qazim Shah - Ms. Nasreen D/o Yaqoub Shah - Mrs. Asima W/o Bashir Ahmad - Ms. Misbah D/o Abaas Shah - Mrs. Nareen W/o Allah Ditta - Mrs. Salma W/o Ameer Shah - Mrs. Rukhsana W/o Zubair Shah - Mrs. Parveen W/o Qazim Shah - Mrs. .Kishwar W/o Mushtaq Shah - Mrs. Shakila W/o Akhtar Shah
28 March, 2015	Village Mouza Sarwarpur, 91-10/R, Tehsil and District Khanawal	APs/ Local Community	<ul style="list-style-type: none"> - Mr. M. Akram S/o Ghulam Hassan - Mr. Nazar Hussain Khan S/o Allah Ditta - Mr. Zakir Ali S/o M. Ishaq - Mr. M. Ajmal S/o Ghulam Hassan
28 March, 2015	Village Chab, RD 158, Tehsil and District Khanawal	APs/ Local Community	<ul style="list-style-type: none"> - Mr. M. Rasheed S/o Noor M. - Mr. Nadeem Iqbal S/o M. Zakariya - Mr. M. Nadeem S/o Noor Ahmad - Mr. M. Sajjad S/o Noor M. - Mr. Faiz S/o Riaz Ahmad - Mr. M. Ashraf S/o Falak Shah - Mr. M. Asghar S/o Noor Ahmad - Mr. Zakariya S/o Nazir A.
29 March, 2015	59-15 L, RD (133-134), Tehsil Mianchanu and District Khanawal	APs/ Local Community	<ul style="list-style-type: none"> - Mr. Rana M. Aslam S/o Falak Shah - Mr. M. Afzal S/o Ghulam Rasool - Mr. Khan Shahmir S/o Nadir Ali - Mr. Zahoor Bakhsh S/o Mishri - Mr. Samar Abbas S/o Zahoor Sarwar - Mr. Khizar Hayat S/o M. Nawab - Mr. Ajwal S/o Mughal Khan - Mr. Khan Shamir Ahmad S/o Nadir Ali - Mr. Muzalim Hussain
29 March, 2015	Adda Jandiali Bangla, Tehsil Mianchanu and District Khanawal	APs	<ul style="list-style-type: none"> - Mr. Shah Mohammad S/o charagh Din - Mr. M. Niaz S/o Charag Din - Mr. Booka S/o Shah Mohammad - Mr. Nazir Ali S/o Fauj Mazhar - Mr. M. Rafiq S/o Fazal Mohammad - Mr. Salman S/o Niaz A - Mr. Ghulam Rasool S/o Dildar Mohammad
29 March, 2015	Kassowal Bridge, Tehsil Chichawatni, District Sahiwal	APs	<ul style="list-style-type: none"> - Mr. Mumtaz S/o Peer Bakhsh - Mr. Mubarak Ali - Mr. M. Ishaq S/o M. Bakhsh - Mr. Nawab S/o Rajab - Mr. HabibUllah S/o Sadiquillah - Mr. Allah Ditta S/o Imam Din - Mr. MohsinRaza S/o M. Iqbal
29 March, 2015	Canal Colony, Tehsil Okara, District Sahiwal	Farmers/APs	<ul style="list-style-type: none"> - Mrs. Nasreen W/o Umar Maseeh - Mrs. Sakina W/o Yaqoub Maseeh - Mrs. Parveen W/o Imran Maseeh - Mrs. Rubina W/o Shakil Maseeh

			<ul style="list-style-type: none"> - Mrs. Nargis W/o Farouq Maseeh - Mrs. Yasmin W/o Khalid Maseeh - Mrs. Sajida W/o Mehboob Maseeh - Mrs. Sonia W/o Azhar Maseeh - Mrs. Khurshid W/o Akram Maseeh
29 March 2015	27-G Tehsil Okara, District Sahiwal	Farmers/APs	<ul style="list-style-type: none"> - Mrs. Mehraj W/o Wali M. - Mrs. Rani W/o Riaz - Mrs. Mehar Khatoun W/o M. Husain - Mrs. Saeed Bibi W/o Yousaf - Mrs. Shamim W/o Iqbal
29 March 2015	46-G Tehsil Okara, District Sahiwal	APs	<ul style="list-style-type: none"> - Mrs. Bshiran W/o Talib Hussain - Ms Saima D/o Talib Husain - Ms. Rabia D/o Talib Husain - Ms. Sumaira D/o Talib Husain
29 March 2015	Rakh Balair Tehsil Pattoki District Kasur.	APs	<ul style="list-style-type: none"> - Ms. Seema W/o Khadim Hussain. - Ms. Sariya Bibi D/o Liaqat Hussain.

5. INFORMATION DISCLOSURE

60. The objective of disclosure is to inform the APs/ locals regarding entitled compensation and livelihood allowances and other related concerns regarding the modalities of implementation of the compensation and livelihood allowances.

61. On the approval of RPs/ SRPs by ADB, the information brochure translated in local language (Urdu) have been distributed among affected persons summarizing the information about eligibility and entitlements on the loss of land, structures, crops, trees and other assets owned individually or community due to the implementation of this project.

62. Disclosure of RPs/ SRPs have been made to the APs.

6. INTERNAL MONITORING REPORT

63. In accordance with the RPs/ SRPs, Internal Monitoring report (IMR) have been prepared by the PMU and accordingly submitted to ADB. Internal monitoring report needs to be improved by incorporating selected monitoring indicators regarding disbursement of compensation, remaining number of APs & amount; details of training of staff involved in implementation of LAR activities, status of complaints resolution and preparing a database of payments and complaints redress. In additional, existing institutional arrangements for the implementation of LAR activities also need to be incorporated in the report, so that the gaps in the existing institutional set-up (if any) could be bridged. The trainings provided to the staff (if any) regarding LARP implementation should be described covering description of training, category of staff attended trainings and identify the adequacy of training.

64. The details regarding IMR prepared by PMU and submitted to ADB is given in Table 7.1.

7. EXTERNAL MONITORING REPORT

65. The monitoring is a continuous activity throughout the implementation of resettlement plan. Three external monitoring reports for the implementation of resettlement plans/ short resettlement plans of different sub-projects (Contract packages) have already been prepared

and submitted to ADB. This is the fourth external monitoring report being submitted covering the status of progress of RPs/ SRPs implementation from Jan – Dec., 2014.

66. The details regarding external monitoring report prepared by EMA and submitted to ADB is given in Table 7.1.

Table 7.1: Preparation and Submission of Monitoring Reports to ADB

Periodic monitoring reports	Status - date of submission to ADB	Remarks
I) IMRs		
	25 Feb., 2010	IMR was prepared for NCB-01
	28 Jun., 2010	IMR was prepared for NCB-02
	30 Mar., 2011	IMR was prepared for ICB-01
	January, 2012	Implementation status of all the ongoing sub-projects
	Dec. 2013	Covering the implementation of Resettlement Plans of sub-project (NCB01 & 02; BB/ICB01, ICB01 , ICB02, ICB03, ICB04, ICB05, ICB06 (B))
	Dec. 2014	Covering the implementation of Resettlement Plans of sub-project (NCB01 & 02; BB/ICB01, ICB01 , ICB02, ICB03, ICB04, ICB05, ICB06 (B))
II) EMRs		
First EM Report	February, 2012	
Second EM Report	April, 2012	
Third EM report	January, 2013	
External Monitoring report (Jan-Dec. 2104)	15 March 2015	This is the fourth external monitoring report (presenting the results from Jan – Dec., 2014) submitted.
EMA Validation of Resettlement Completion Report of NCBs & ICBs	31 March 2015	This is the completion/ validation report of resettlement/ short resettlement plans & addenda implementation of completed NCBs & ICBs being submitted.

8. GRIEVANCE REDRESS MECHANISM

67. In accordance with the RPs/ SRPs, the Grievance Redress Committee (GRC) have been notified are operational on all on-going sub-projects. A GRC has been established for each contract/ package. The Deputy Director (Community Relations) PMU is the focal person and responsible for co-ordination between members of the committee and maintain record of meetings convened and decisions arrived in all such meetings. Deputy Director Social Safeguard, Deputy Director Concerned Project Implementation Unit (PIU) are the members of GRCs. The Affected Persons (APs) representing all the relevant canal reaches of a sub-project area are also members of GRCs. The meetings of the GRCs are being held on monthly basis and minutes are being recorded regularly.

68. Although, the GRCs are operational but the record and status redress of community complaints are a limited. There is need to maintain a Community Complaints Management Register (CCMR) both at PMU and PIUs for proper record management of complaints. The information on register needs to be maintained in such a way that to-date status of complaints could be examined during the periodic GRC meetings. The CCMR must include the information presented in a sample template as presented under recommendations.

9. INSTITUTIONAL ARRANGEMENTS FOR IMPLEMENTATION OF RPs/ SRPs

69. PID has established a PMU headed by a project Director other associated staffs including engineering, safeguards and support consultants. PIUs headed by a Deputy Director have also been in place at field (district level). The safeguard unit is well experience regarding safeguards implementation. However, some refresher trainings may be organized especially in areas of community consultations, redress of community complaints, maintaining of community complaints register and other job specific trainings.

10. CONCLUSIONS AND RECOMMENDATIONS

10.1. Conclusions

70. Based on above facts and figures, the following conclusions have been drawn:
- Resettlement plans of both NCB-01 and 02 have been fully implemented covering the cash compensation of temporary land occupation, payment of structures and allowances. The EMA has reviewed the implementation of RPs and addendums and has validated both documents as fully implemented.
 - The EMA has reviewed the implementation of RP/ SRPs and the addendums of ICB-01, 02 & 03 and BB/ICB-01 (Component 1) and has validated and fully implemented.
 - In case of ICB-04, 05 and 06 (A), the payment of compensation is under process with PMU.
 - In case of ICB-06 (B), the construction work was completed during the canal closure period and impact due to temporary land occupation for diversion channel was avoided.
 - In addition to above, in case of 1 contract package BB/ICB-01 (componnet -2) the LARP is under preparation/ updation by the PMU.

10.2. Recommendations

71. The following recommendations are made to ensure that the payment of compensation & allowances to the AFs of on-going subprojects are made.
- The PMU has made all practical efforts to ensure full disbursement of compensation to the AFs of 6 sub-projects, i.e. NCB-01 & 02; BB/ ICB-01 (Component-1); ICB-01, 02 & 03. However, in case of ICB-06 (B), impact on 1 AF has been avoided by taking construction work during the canal closure period. In case of on-going subprojects, the PMU will continue its efforts to ensure the disbursement of 100% payments to comply with ADB IR Policy 1995.
 - Although, the GRC is operational but the record and status of redress of community complaints are limited. In case of on-going sub-projects, i.e. (BB/ICB-01 (Component-2), ICB-04, 05 & 06 (A) there is need to maintain a Community Complaints Management Register (CCMR) both at PIUs and PMU for proper record management of complaints. The CCMR must include the information presented in a sample template as below.

Sample Template for record management of community complaints

Sr. No.	Identification of Complainer						Description of Complaint	Location of Issue	Action Taken	Status of Action Taken		Time Taken in case of Issue Resolved (weeks)	If issue (s) not Resolved (Give Reasons)	Give details, in case the issue was forwarded to the project office	Remarks
	Date	Name of Complainer	Father's Name	Address	CNIC #	Occupation				Issues Resolved	Not Resolved				
1															
2															
.															
n															

10.3. Action Plan to Improve RPs/ SRPs Implementation

72. The following is the proposed action plan for the implementation of LARP/ SRPs for on-going subprojects as presented in Table 10.1.

Table 10.1: Proposed Action Plan for On-going Sub-projects

Impact	Un-paid Cases	Proposed Actions	Timeline	Responsibility	Remarks
NCB-01 (JandrakaDisty)	-	-	-	-	RP implemented with no outstanding issue
NCB-02 (15-L Disty)	4 AFs	Payment to be made by PMU and validate	-	PMU/ EMA	Payment has been made by PMU and is validated by EMA
BB/ ICB-01 Balloki Barrage (Comp-1)	-	PMU to confirm satisfactory relocation of irrigation staff	30 Jun. 2016	PMU	Requires EMA validation
BB ICB 01 (Balloki Barrage (Comp-2)	31AFs	- PMU requires to prepare a LARP as there is permanent private land acquisition (31.5 acres). - LARP submission to ADB for review & approval LARP disclosure after ADB approval - LARP implementation	10 Apr 2015 10 Apr 2015 30 Apr 2015 31 June 2016	PMU	LARP is under preparation by PMU and requires EMA validation
ICB-01 (LBDC Main Canal (RD 0+500 – 227)	-	PMU to complete and confirm land restoration of 27 AFs	30 Jun. 2015	Contractor/ PIU/ PMU	EMA validation needed in Annex -1.
ICB-02 Main Canal (RD 227- 527)	-	PMU has confirmed the land restoration of 11 AFs	30 Jun. 2015	Contractor/ PIU/ PMU	PMU has directed to concerned Contractor for compliance.
ICB-03 (Main Canal (RD 527- 661)	-	-	-	-	RP implemented with no outstanding issue
ICB-04	24 AFs	- Payment to be made to	30 Sep. 2015	PMU/ PIU	PMU will ensure the

(Distributary Network of Balloki & Okara)		all 24 AFs			payment to all AFs and requires validation
ICB-05 (Distributary Network, Sahiwal)	65 AFs	- Payment is under process by the PMU	31 Dec. 2015	PMU/ PIU/ LAC	PMU will ensure the payment to all AFs and requires validation
ICB-06 (A) (Distributary Network of Khanewal Division (Comp-A))	3 AFs	- Payment is under process by the PMU	31 Dec 2015	PMU/ PIU/ LAC	PMU will ensure the payment to all AFs and requires validation
ICB-06 (B) Distributary Network of Khanewal Division (Comp-B).	01	SRP converted into an addendum as all project impacts have been avoided.	-	-	SRP no more required. No LAR impacts are noted in this subproject.

PHOTOLOG

Pictorial Presentation of Major Features & Events



Photograph No. 1: View of the Project description at a glance displayed at Balloki Barrage (BB/ICB-01)



Photograph No. 2: Picture showing the Balloki Barrage (BB/ICB-01).



Photograph No. 3: View of newly constructed bridge at LBDC main canal (ICB-01)



Photograph No. 4: A consultative meeting with Contractor (SPARCO) representative at Sahiwal (ICB-02).



Photograph No. 5: View of vulnerable trench at ICB-06 (B) Mauza Sawarpur 91 -10/R tehsil & district Khanewal, which requires to be filled.



Photograph No. 6: Affected land needs restoration at pre-project condition at ICB-02 60- 4/ R, District Sahiwal.



Photograph No. 7: A picture showing one of the AP who have been paid compensation for temporary land occupation during construction of diversion channel.



Photograph No. 8: A view of on-site validation of paid APs at 59-15/L, Tehsil Mian Channu, District Khanewal.



Photograph No. 9: A view newly constructed cattle ghat in village (Pul Aroraywala, Tehsil Okara, NCB-01), where there is risk for children from crowd of animals; such structures should be about 300 m away from village.



Photograph No. 10: A view of on-site consultation with women at Jajakalan (ICB-01).



Photograph No.11: A view of tail reach (upgraded) of NCB-01 at Fatehpur Sharif, District Okara.



Photograph No. 12: A view of on-site consultation with women at village 27-GD (ICB-04), District Okara

ANNEXES

Annex-3.1: Status of Payment of Land Compensation to APs at NCB-01

S. #	Name of AP	Address	Land		No. of Acres	Length facing canal (ft)	Width of COI falling in encroached land (ft)	Land Encroached		Compensation to be paid (Rs)	Crops under Cultivation	Status of Payment	
			Square No.	Acre No.				Marlas	Kanals			Paid	Un-paid
Jandraka Distributary													
1	Fida Hussain s/o Bakar	Fatehpur Sharif	83	18,19	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem	✓	-
		Fatehpur Sharif	82	24,25	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem		
2	Bukhtawar s/o Bahdar	Fatehpur Sharif	84	1-5	5	1100	18	72.7	3.64	14436	Maize, Wheat, Barseem	✓	-
3	Sadiq s/o Ismail	Fatehpur Sharif	85	1	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem	✓	-
		Fatehpur Sharif	85	4,5	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem		
4	Abdul Khaliq s/o Noora	Fatehpur Sharif	85	2,3	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem	✓	-
5	Zahoor Ahmed s/o Ahmed Khan	Fatehpur Sharif	86	3,4,5	3	660	18	43.6	2.18	8662	Maize, Wheat, Barseem	✓	-
6	Amanat Ali s/o Idrees	Fatehpur Sharif	87	2,3	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem	✓	-
7	Iqbal s/o Jan Muhammad	Fatehpur Sharif	87	4	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem	✓	-
8	Imam s/o Zawar	Fatehpur Sharif	88	1-5	5	1100	18	72.7	3.64	14436	Maize, Wheat, Barseem	✓	-
		Fatehpur Sharif	79	21	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem		
		Channu Matam	44	5	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem		
		Channu Matam	45	1-5	5	1100	18	72.7	3.64	14436	Maize, Wheat, Barseem		
9	Haji Ajmal s/o Anwar Khan	Fatehpur Sharif	81	21,22	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem	✓	-
10	Anwar s/o Waryam	Fatehpur Sharif	81	23,24,25	3	660	18	43.6	2.18	8662	Maize, Wheat, Barseem	✓	-
11	Akram s/o Abdullah	Fatehpur Sharif	82	21	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem	✓	-
12	Mohsan s/o Chamma	Fatehpur Sharif	82	22	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem	✓	-
13	Gahra s/o Waryam	Fatehpur Sharif	82	22	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem	✓	-
14	Ghulam Rasoul s/o Nawab	Fatehpur Sharif	80	24,25	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem	✓	-
15	Haji Mukhtar s/o Jafar	Fatehpur Sharif	80	25	1	220	18	14.5	0.73	2887	Maize, Wheat, Barseem	✓	-
16	Ch. Masood Shafqat	Fatehpur Sharif	78	21,22	2	440	18	29.1	1.45	5775	Maize, Wheat, Barseem	✓	-
17	Haji Usman Khan	Fatehpur Sharif	78	23,24,25	3	660	18	43.6	2.18	8662	Maize, Wheat, Barseem	✓	-

18	Mehtab	Fatehpur Sharif	79	22,23	2	440	18	29.1	1.45	5775	Maize, Wheat,Barseem	✓	-
19	Aslam s/o Peera	Channu Matam	41	2	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
20	M. Nawaz s/o Fazal	Channu Matam	41	5	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
		Channu Matam	38	23	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
21	Akbar / Mian Khan s/o Sadan	Channu Matam	42	1-4	4	880	18	58.2	2.91	11549	Maize, Wheat,Barseem	✓	-
22	M. Saeed s/o Shameer	Channu Matam	42	5	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
23	Nazar Hussain s/o Murad	Channu Matam	43	5	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
24	Iman s/o Muhammad	Channu Matam	43	4	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
25	Jhangeer Bukhtawar	Channu Matam	43	3	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
26	Haji Shar s/o Ameer	Channu Matam	43	2	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
27	Bashir s/o Ameer	Channu Matam	43	1	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
28	Jafar s/o Shameer	Channu Matam	43	1	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
29	Ameer s/o Shair	Channu Matam	44	1	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
30	Mulazam Hussain s/o Shair	Channu Matam	44	2	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
31	Jahan Khan s/o Dolat Khan	Channu Matam	44	3,4	2	440	18	29.1	1.45	5775	Maize, Wheat,Barseem	✓	-
32	Akbar s/o Sadan	Channu Matam	38	22	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
		Channu Matam	38	21	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem		
		Channu Matam	37	21	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem		
33	Nazar Hussain s/o bakar	Channu Matam	38	24	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
34	Bashir s/o Ameer	Channu Matam	38	25	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
35	Anwar s/o Fazal	Channu Matam	37	22	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
36	Jafar s/o Shameer	Channu Matam	37	25	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
37	Amanat Ali s/o Noor	Channu Matam	35	21,22	2	440	18	29.1	1.45	5775	Maize, Wheat,Barseem	✓	-
38	Munwar s/o Sahir	Channu Matam	35	24	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
		Channu Matam	35	24	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem		
39	Jahngeer s/o Noora	Channu Matam	35	25	1	220	18	14.5	0.73	2887	Maize, Wheat,Barseem	✓	-
		Channu Matam	34	21,22	2	440	18	29.1	1.45	5775	Maize, Wheat,Barseem		

Jassoki Kalasan Minor														
40	M. Yar s/o Ahmad Khan Nmdar	Jassokey Kalasan	23	16,17	2	396	15	21.8	1.09	4331	Maize, Wheat,Barseem	✓	-	
41	Alla yar s/o Ahmed Khan	Jassokey Kalasan	29	2,3,8	3	594	15	32.7	1.64	6496	Maize, Wheat,Barseem	✓	-	
42	Muhammad Aslam s/o Baga	Jassokey Kalasan	16	20,21	2	396	7	10.2	0.51	2021	Maize, Wheat,Barseem	✓	-	
43	Muhammad Anwar s/o Torez	Jassokey Kalasan	142	14	1	220	8	6.5	0.32	1283	Maize, Wheat,Barseem	✓	-	
44	Noor Muhammad s/o Mumraiz	Jassokey Kalasan	142	13	1	220	8	6.5	0.32	1283	Maize, Wheat,Barseem	✓	-	
45	Muhammad Abbas s/o Mumraiz	Jassokey Kalasan	141	4	0.5	110	14	5.7	0.28	1123	Maize, Wheat,Barseem	✓	-	
		Jassokey Kalasan	141	5	1	220	14	11.3	0.57	2246	Maize, Wheat,Barseem			
46	Allah Ditta s/o Choghata	Jassokey Kalasan	141	4	0.5	110	14	5.7	0.28	1123	Maize, Wheat,Barseem	✓	-	
Fatehpur Minor														
47	Saeed s/o Muhammad Kharal	Fatehpur Minor	100	5	0.5	110	10	4.0	0.20	802	Maize, Wheat,Barseem	✓	-	
		Fatehpur Minor	100	4	0.5	110	10	4.0	0.20	802	Maize, Wheat,Barseem			
48	Shabir s/o Lal	Fatehpur Minor	100	5	0.5	110	10	4.0	0.20	802	Maize, Wheat,Barseem	✓	-	
49	Bukhush s/o Lal	Fatehpur Minor	100	4	0.5	110	10	4.0	0.20	802	Maize, Wheat,Barseem	✓	-	
50	Shameer s/o Warayam	Fatehpur Minor	100	2	1	220	10	8.1	0.40	1604	Maize, Wheat,Barseem	✓	-	
51	Muhammad Ali s/o Karmal	Fatehpur Minor	100	1	1	220	10	8.1	0.40	1604	Maize, Wheat,Barseem	✓	-	
52	Ramzan s/o Khan	Fatehpur Minor	99	4	1	220	10	8.1	0.40	1604	Maize, Wheat,Barseem	✓	-	
53	Munza s/o Ali Sheir	Fatehpur Minor	99	3	1	220	10	8.1	0.40	1604	Maize, Wheat,Barseem	✓	-	
54	Jalla s/o Ghulam	Fatehpur Minor	99	2	1	220	10	8.1	0.40	1604	Maize, Wheat,Barseem	✓	-	
55	Ahmad Ali s/o Ghulam	Fatehpur Minor	99	1	1	220	10	8.1	0.40	1604	Maize, Wheat,Barseem	✓	-	
56	Ameer Ali s/o Sultan	Fatehpur Minor	98	5	1	220	10	8.1	0.40	1604	Maize, Wheat,Barseem	✓	-	

Annex-3.2: Status of Payment of Residential Structures at NCB-01

Sr. No.	Name of AP	Occupation	Address	Location (RD)	Side (R,L)	Detail of Structures	Type (Kachha/Pacca)	Size of Affected Structure			Standard Rates	Relocation Allowance/ Subsidy Cost	Compensation to be awarded (Rs.)	Total (Rs.)	Status of Payment	
								L(ft)	W(ft)	Area (Sq.ft)					Paid	Un-paid
House																
1	Noor Lakhu	Labour	Abadi Fatehpur	87	L	Room	K	15	12	180	200.0	5000.0	36000	41000.0	✓	-
Boundary Wall																
2	M. Iqbal	Labour	Bhata Stop Colony	12-13	L	Boundary wall	P	38	9	342	50.0	0.0	17100	17100.0	✓	-
Sheds																
3	Sikandar Hayat	Teacher	Moza Tariqabad	10-20	R	Shed	K	28	15	420	200.0	0.0	84000	84000.0	✓	-
4	Basara	Agriculture	Pul Peer Ali	32-33	L	Shed	K	21	14	294	200.0	0.0	58800	58800.0	✓	-
5	M. Sharif	Preacher	Masan Ke	48-49	L	Chaper	K	10	15	150	200.0	0.0	30000	30000.0	✓	-
Patio (Tharaha)																
6	M. Anwar	Agriculture	Basti Kasia	10-11	R	Patio	K	23	15	345	100.0	0.0	34500	34500.0	✓	-
		<i>Total</i>						135	80	1731		5000	260400.0	265400.0		

Annex-3.3: Status of Payment Commercial Structures at NCB-01

Sr. No.	Name of AP	Address	Occupation	Avg. Monthly income (Rs.)	Location (RD)	Side (R,L)	Detail of Structure	Type (Kacha/Pacca)	Dislocation & Relocation Valuation (Rs.)	Income Impact Valuation (Rs.)	Total Compensation to be awarded (Rs.)	Status of Payment	
												Paid	Un-paid
1	Walayat Mohd.	Fateh Pur	Cobbler	3000	87-88	R	Chapper	K	5000	9000	14000	✓	-
2	M. Mushtaq	Kot Sultan Pur	Barber	3000	7-8	L	Chapper+ Table Chair	K	5000	9000	14000	✓	-
3	Bashir Ahmed	Kot Sultan Pur	Barber	3000	7-8	R	Chapper Table Chair	K	5000	9000	14000	✓	-
4	M. Arshad	Kot Sultan Pur	Tea Stall	5000	7-8	R	Chapper+ Table	K	5000	15000	20000	✓	-
5	Sajeel Ahmad	Kot Sultan Pur	Carpen-ter	8000	7-8	R	Wooden Table	K	5000	24000	29000	✓	-
<i>Total:</i>				<i>19000</i>					<i>25000</i>	<i>66000</i>	<i>91000</i>		

Annex-3.4: Status of Payment of Private Fixtures at NCB-01

Sr. No.	Owner's Name	Address	Location (RD)	Side (R/L)	Detail of Infrastructure	Type of infrastructure (Public/Private)	Nature (K,P)	Est. Cost (Rs.)	Occupation	Status of Payment	
										Paid	Un-paid
1	Faazal Dhaku	Thatha Dhaku Wala	2-3	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
2	Manzoor Watoo	Fathe Pur	87-88	L	Hand Pump with cistern	Private	P	6000	Labour	✓	-
3	Muhammad Niaz	Thatha Dhaku Wala	2-3	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
4	Pehlwan	Moza Padhar (Abadi Judge)	35-36	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
5	Zafar Iqbal	Moza Masan ke	43-44	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
6	M. Jaffar	Moza Masan ke	43-44	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
7	Daulat Ali	Moza Masan ke	43-44	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
8	Yousaf	Moza Masan ke (Basti Abdullah)	44-45	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
9	M. Sharif	Masan ke (Thatha)	45-46	L	Hand Pump with cistern	Private	P	6000	Preacher	✓	-
10	M. Iqbal	Van Dabbo ke	60-61	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
11	Pervaiz Ahmad	Van Dabbo ke	60-61	L	Hand Pump with Boundary wall	Private	P	12000	Agriculture	✓	-
12	Javaid	Van Dabbo ke	62-63	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
13	Ghulam Farid	Thatha Roshan Ke	65-66	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
14	M. Akram	Thatha Roshan Ke	65-66	L	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-
15	Subah Sadiq	Thatha Roshan Ke	65-66	L	Hand Pump with Boundary Wall	Private	P	12000	Agriculture	✓	-
16	Ahmad Ali	Thatha Roshan Ke	66-67	L	Hand Pump with Boundary wall	Private	P	12000	Agriculture	✓	-
17	Abdullah	Thatha Roshan Ke	66-67	L	Hand Pump with Boundary wall	Private	P	12000	Agriculture	✓	-
18	Waris	Thatha Roshan Ke	67-68	L	Hand Pump with Boundary wall	Private	P	12000	Agriculture	✓	-
19	Ahmad Ali	Thatha Roshan Ke	67-68	L	Hand Pump with Boundary wall	Private	P	12000	Agriculture	✓	-
20	Maqbool Ahmed	Thatha Pehlwan Ke	12-13	R	Hand Pump with cistern	Private	P	6000	Agriculture	✓	-

Annex-3.5: Status of payment of Private Trees at NCB-01

Sr. No.	Owner	Area	Kind of Trees	Avg. Age (Years)	No. of Trees	Re-Plantation & Compensation (Rs.)	Location	Status of Payment	
								Paid	Paid
Jandraka Distributary									
1	M. Anwar	Abadi Mazharabad	Bohr	4	1	1350	R	✓	-
			Toot	7	2	2700	R	✓	-
			Beri	3	1	1350	R	✓	-
2	Nazeer Ahmad	Abadi Mazharabad	Shisham	5	2	2700	R	✓	-
3	Bashir Ahmad	Abadi Mazharabad	Shisham	5	1	1350	R	✓	-
4	M. Ali Mochi	Kot Tufail Wala	Bohr	5	1	1350	R	✓	-
5	Master Sikandar	Kot Muhammad Anwar	Popular	10	6	8100	R	✓	-
Baran Pur Minor									
6	Sayyad Ikhtayar Hussain	Basti Sayyadan, Kot Sultan Pur	Popular	10	4	5400	R	✓	-
Jassoki Kalasan Minor									
7	Noor Samand	Abadi Joya Khichi	Shisham	5	1	1350	R	✓	-
Fateh Pur Minor									
8	M. Niaz Asif	Thath Dhakku Wala	Shisham	5	1	1350	L	✓	-

Annex-3.6: Status of Payment of Structures at NCB-02

Sr. No.	RD	Location	Name of AP	Structure Category	Structure Type	Structure Affected	Size (sq.ft)			Unit Rate (Rs.)	Estimated Cost (Rs)	Total	Status of Payment	
							L	W	Sq.ft				Paid	Un-paid
1	2	42-15L	Dildar	Residential	Kacha	100per cent					88'440	105'324	✓	-
						Room	15	19	285	300	85'500			
						Wall	42	-	42	70	2'940			
2	88	95-15L	Din Muhammad	Commercial	Kacha	Hand Pump				6'000	6'000	6'000	✓	-
3	88	95-15L	Munawar Hussain	Commercial	Kacha	Boundary Wall	48	-	48	70	3'360	3'360	✓	-
4	88	95-15L	Muhammad Saleem	Commercial	Counter+ Cage	N/A*	-	-	N/A	N/A	N/A	16'884	✓	-
5	88	95-15L	Muhammad Javed	Employee	N/A	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
6	106	Jandiali	Muhammad Akram	Commercial	Chair Table	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
7	106	Jandiali	Riaz Ahmed	Commercial	Poultry Cage	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
8	106	Jandiali	Intazar Ali	Commercial	2 Tables	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
9	106	Jandiali	Shah Mohd	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
10	106	Jandiali	Muhammad Imran	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
11	106	Jandiali	Muhammad Iqbal	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	29'326	✓	-
12	106	Jandiali	Haq Nawaz	Commercial	Kiosk / Table	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
13	106	Jandiali	Muhammad Yasin	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
14	106	Jandiali	Muhammad Yousaf	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
15	106	Jandiali	Asif Javed	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
16	106	Jandiali	Muhammad Nadeem	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
17	106	Jandiali	Ghulam Rasool	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
18	115	57-15L	Abdul Rasheed	Commercial	Table Chair	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
19	116	57-15L	Abu-ul-Hassan	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
20	116	57-15L	Muhammad Zafar	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
21	132	59-15L	Mulazim Hussain	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
22	132	59-15L	Rab Nawaz	Commercial	Shed	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
23	132	59-15L	Muzzafar Iqbal	Commercial	Table Chair	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
24	132	59-15L	Qamar Abbas	Commercial	Table Chair	N/A	-	-	N/A	N/A	N/A	24'326	✓	-
25	132	59-15L	Rab Nawaz	Commercial	Kiosk+ Table Chair	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
26	132	59-15L	Khan Shamir Ahmed	Commercial	Table Chair	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
27	132	59-15L	Muhammad Murad	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
28	132	59-15L	Ghulam Abbas	Commercial	Kiosk +	N/A	-	-	N/A	5'000	5'000	21'884	✓	-

29	132	59-15L	Abdul Rehman	Commercial	Table Kiosk Table	N/A	-	-	N/A	5'000	5'000	29'326	✓	-
30	132	59-15L	Muhammad Mazahar	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
31	132	59-15L	Suleman	Commercial	2 Kiosks	N/A	-	-	N/A	5'000	10'000	26'884	✓	-
32	132	59-15L	Bashir Ahmed	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	29'326	✓	-
33	132	59-15L	Muhammad Riaz	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	29'326	✓	-
34	158	Chab	Muhammad Aslam	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
35	158	Chab	Iftikhar Ahmed	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
36	158	Chab	Muhammad Tariq	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
37	158	Chab	Muhammad Akram	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
38	158	Chab	Abdul Shakoor	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
39	158	Chab	Maqbool Ahmed	Commercial	Table	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
40	158	Chab	Ghulam Abbas	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	29'326	✓	-
41	158	Chab	Sher Muhammad	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	29'326	✓	-
42	158	Chab	Muhammad Zakariya	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
43	158	Chab	Muhammad Bashir	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
44	158	Chab	Muhammad Aslam	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	29'326	✓	-
45	158	Chab	Muhammad Khurshid	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
46	158	Chab	Muhammad Akram	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
47	158	Chab	Haq Nawaz	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
48	158	Chab	Muhammad Bukhsh	Commercial	Table Chair	N/A	-	-	N/A	N/A	N/A	24'326	✓	-
49	158	Chab	Muhammad Imran	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
50	158	Chab	Muhammad Ajmal	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
51	158	Chab	Muhammad Yasin	Commercial	Adda	N/A	-	-	N/A	N/A	N/A	16'884	✓	-
52	158	Chab	Nasar Ullah	Commercial	Kiosk	N/A	-	-	N/A	5'000	5'000	21'884	✓	-
53	158	Chab	Ikram Ullah	Commercial	Table + Cage	N/A	-	-	N/A	N/A	N/A	22'326	✓	-
					Bathing Place	Structure	Sub Total				10800		✓	-
54	175	82-15L	Muhammad Ameer	Residential			4	6	24	200	4'800			-
						H. Pump	-	-	-	6'000	6'000	10800		-
55	2	2R-15L	Abdul Sattar	Residential	Kacca	H. Pump	-	-	-	6'000	6'000	6000	✓	-
56	21	3R-15L	Asif Hussain	Commercial	Table	H. Pump	-	-	-	6'000	6'000	6000	✓	-
57	11	3L-15L	Abdul Ghafoor	Commercial	Shed	Moveable	-	-	-	-	-	16'884	✓	-

Annex- 3.7: Status of payment of BB-ICB-01 Component 1

Sr. No.	Family No.	Affected Person	Category	Structures Affected	Structure Type	Total cost of Affected Structures (Rs.)	Livelihood Allowance	Transportation Allowances	Additional Assistance for vulnerable	Total	Status of payment	
											Paid	Un-paid
1	L-1	Mr. Ameer Khan	Residential	Shed	S. Pacca	98,300	8,671	2,000	8,671	137,642	✓	-
				Latrin	Pacca							
				B. Wall	S. Pacca							
				Cattle Shed	S. Pacca							
				Fish Store	Pacca							
				Hen Cage	Pacca							
Hand Pump	Moveable											
2	L-2	Mr. Hasan Khan	Residential	Room	Pacca	120,000	8,671	2,000		250,671	✓	-
3	L-3	Mr. Yousaf Khan	Residential				8,671	2,000	8,671	19,342	✓	-
4	L-4	Mr. Yasin Khan	Residential				8,671	2,000	8,671	19,342	✓	-
5	L-5	Mr. Allah Ditta	Residential	Room	Pacca	594,000	8,671	2,000	8,671	768,042	✓	-
				Room	S. Pacca							
				Room	S. Pacca							
				Shed	S. Pacca							
				Shed	S. Pacca							
				Kitchen	S. Pacca							
				Bathroom	S. Pacca							
				B. Wall	S. Pacca							
				Fish Store	Pacca							
				Brick Floor	S. Pacca							
				Hand Pump	Moveable							
Donkey Pump	Moveable											
6	L-6	Mr. Mohammad Ashraf	Residential	Cattle Shed	Thatched	122,000	8,671	2,000		170,171	✓	-
				Room	S. Pacca							
7	L-7	Mr. M. Aslam	Residential	Room	S. Pacca	212,000	8,671	2,000	8,671	315,842	✓	-
				Room	S. Pacca							
				Kitchen	S. Pacca							
				Bathroom	S. Pacca							
8	L-8	Mr. shakir shah Saleem	Residential	Shed	Pacca	236,200	8,671	2,000		293,671	✓	-
				Bathroom	S. Pacca							
				B. Wall	S. Pacca							
				Cattle Shed	S. Pacca							
				Brick Floor	S. Pacca							
				Hand Pump	Moveable							
Donkey Pump	Moveable											
9	L-9	Mr. M. Asif	Residential	Hen Cage	Pacca	37,340	8,671	2,000	8,671	57,882	✓	-
				Latrin	Pacca							
				Bathroom	S. Pacca							
				Brick Floor	S. Pacca							
				Hand Pump	Moveable							
10	L-10	Mr. M. Safdar	Residential	Latrin	Pacca	40,200	8,671	2,000	8,671	63,142	✓	-
				B. Wall	Pacca							
				Cattle Shed	S. Pacca							
				Brick Floor	Pacca							

11	L-11	Mr. Pervaiz Akhtar	Residential	Hand Pump	Moveable	76,800	8,671	2,000	8,671	129,942	✓	-
				Shed	S. Pacca							
				Bathroom	S. Pacca							
				B. Wall	Pacca							
				Cattle Shed	Thatched							
				Donkey Pump	Moveable							
Washing Place	Pacca	11,200	8,671	2,000	8,671	31,742	✓	-				
12	L-12	Mr. M. Sarfraz	Residential	Shed	Pacca							
				B. Wall	S. Pacca							

Annex-3.8: Status of Payment of Addendum to SRP at ICB-01

Sr. No.	RD	Location	Name of AP	Tehsil	District	Inventory of Land Affected Households for Diversions (Agri. Land)				Status of Payment	
						Acre	Estimated Cost of 3 Years Lease	Estimated Cost of Trees	Acquire Temporarily Agri. Land Total Cost	Paid	Un-paid
1	28	Jajja Kalan	Hukam Din	Pattoki	Kasur	1.43	213,750	-	213,750	✓	-
2	28	Jajja Kalan	Muhammad Din	Pattoki	Kasur	1.74	260,625	8,806	269,448	✓	-
3	29	Jajja Kalan	Khair Din	Pattoki	Kasur	1.91	285,938	7,140	293,084	✓	-
4	29	Jajja Kalan	Zafar Din	Pattoki	Kasur	0.88	131,250	238	131,489	✓	-
5	30	Jajja Kalan	Nabian Bibi (Donated to a Mosque)	Pattoki	Kasur	0.25	37,500	-	37,500	✓	-
6	30	Jajja Kalan	Jan Muhammad	Pattoki	Kasur	0.66	99,375	2,380	101,757	✓	-
8	30	Jajja Kalan	Jabar Din	Pattoki	Kasur	0.38	56,250	-	56,250	✓	-
7	30	Jajja Kalan	Nizam Din, etc	Pattoki	Kasur	1.64	246,563	-	246,563	✓	-
9	31	Jajja Kalan	Nazir Ahmed	Pattoki	Kasur	3.17	475,313	3,570	478,886	✓	-
10	31	Jajja Kalan	Sardar Kamaran Nakai	Pattoki	Kasur	1.44	216,563	-	216,563	✓	-
11	31	Jajja Kalan	Asghar Ali, etc	Pattoki	Kasur	0.31	46,875	-	46,875	✓	-
12	63	Halla Bridge	Abdul Majeed	Pattoki	Kasur	5.44	815,625	1,666	817,294	✓	-
13	63	Halla	Haji Muhammad Hussain	Pattoki	Kasur	0.44	65,625	-	65,625	✓	-
14	63	Lakho Der	Muhammad Hussain	Pattoki	Kasur	0.5	75,000	-	75,000	✓	-
15	64	Halla	Muhammad Anwar	Pattoki	Kasur	1.68	251,250	12,376	263,674	✓	-
16	64	Halla	Muhammad Sarwar	Pattoki	Kasur	1.65	247,500	9,044	256,574	✓	-
17	64	Halla	Razia Bibi	Pattoki	Kasur	0.89	133,125	2,618	135,754	✓	-
18	64	Lakho Der	Muhammad Arshad	Pattoki	Kasur	0.91	136,875	-	136,875	✓	-
19	65	Halla	Deenar Ahmad Mateen	Pattoki	Kasur	0.59	89,063	-	89,063	✓	-
20	65	Halla	Muhammad Bashir	Pattoki	Kasur	1.5	225,000	3,094	228,103	✓	-
21	65	Kot Umer Din	Hasan Muhammad	Pattoki	Kasur	2.09	314,063	1,190	315,254	✓	-
22	111	Qili Jamal Singh	Muhammad Luqman	Pattoki	Kasur	0.76	114,375	19,040	133,479	✓	-
23	111	Qili Jamal Singh	Umer Hayat	Pattoki	Kasur	0.18	26,250	-	26,250	✓	-
24	112	Qili Jamal Singh	Muhammad Alam	Pattoki	Kasur	0.93	138,750	1,666	140,423	✓	-
25	112	Qili Jamal Singh	Muhammad Irshad	Pattoki	Kasur	0.2	30,000	6,426	36,453	✓	-
26	113	Qili Jamal Singh	Muhammad Idrees	Pattoki	Kasur	0.77	115,313	5,950	121,288	✓	-
27	113	Kot Muhammad	Muhammad	Pattoki	Kasur	1.36	203,438	8,092	211,540	✓	-

Annex-3.9: Status of Payment of Structures at ICB-01

Sr. No.	RD	Location	Name of AP	Tehsil	District	Type of Structure	Structure Costs	Status of Payment	
								Paid	Un-paid
1	178	23/1R	M. Afzal	Renala Khurd	Okara	Boat	119,200	✓	-
						Hut			
						Hand Pump			
2	188	24/2R	Ali Sher Shah	Renala Khurd	Okara	Boat	130,600	✓	-
						Room			

Annex-3.10: Status of Payment of Structures at ICB-02

Sr. No.	RD	Location	Name of AP	Structure Detail and Compensation					Total	Affected/ Not Affected	Status of Payment	
				Category	Structure Affected	Type of Structure	Estimated Cost (Rs.)	Total Cost of Affected Structures			Paid	Un-paid
1	242	42/3R	Shoukat Ali s/o M.Din	Commercial	Moveable	Boat	5,000	5,000	33,860	Affected	✓	-
2	248	43/3R	M. Iqbal s/o Bashir Ahmad	Com/Res	Moveable	Boat	5,000	5,000	33,860	Affected	✓	-
3	258	60/4-R	Niaz Shah Chishti s/o Ahmed Shah	Residential	Room	Katcha	47,400	47,400	68,640	Affected	✓	-
4	258	60/4-R	Shabeer Ahmed s/o M. Ramzan	Residential	Room	Katcha	60,000	79,580	100,820	Affected	✓	-
					Shed	Katcha	17,550					
					B. Wall	Katcha	2,030					
5	299	77/5R	M. Hanif s/o Shah Muhammad	Commercial	Moveable	Boat	5,000	5,000	33,860	Affected	✓	-

Annex-3.11: Status of Payment of Land Compensation at ICB-02

Sr. No.	RD	Name of AP	Location	District	Land Affected for Diversions (Agri. Land)		Status of Payment	
					Acre	Acquire Temporary Agri. Land Total Cost	Paid	Un-paid
1	258	M. Siddiq s/o M.Abdullaha	60/4-R	Sahiwal	0.53	79,688	✓	-
2	258	M. Haji s/o M.Abdullaha	60/4-R	Sahiwal	0.53	79,688	✓	-
3	258	Bashir Ahmed s/o M.Abdullaha	60/4-R	Sahiwal	0.53	78,750	✓	-
4	258	M. Rafiq s/o M.Abdullaha	60/4-R	Sahiwal	0.53	78,750	✓	-
5	258	Ashiq Ali s/o Umar Din	60/4-R	Sahiwal	0.28	41,250	✓	-
6	258	Liaqat Ali s/o Sajawal	60/4-R	Sahiwal	0.04	6,563	✓	-
7	285	Mushataq Mughal s/o Khurshid	Sahiwal	Sahiwal	0.61	90,938	✓	-
8	354	M.Asam s/o Rahmat Ali	96/6-R	Sahiwal	0.31	46,875	✓	-
9	354	Mubashar Hassan s/o Mubarak Ali	95/6-R	Sahiwal	0.19	28,125	✓	-
10	432	Abdul Razaq s/o Abdullah	9/11-L	Sahiwal	0.04	6,563	✓	-
11	432	Khuram Shahzad s/o Mushtaq Ahmad	9/11-L	Sahiwal	1.01	151,875	✓	-

Annex-3.12: Status of Payment of Structures Compensation at ICB-03

Sr. No.	RD	Location	Canal Side	Name of AP	Structure Category	Structure Affected	Type	Estimated Cost	Total Cost of Affected Structure	Total	Status of Payme	
											Paid	Un-paid
1	527	1/14L	RS	M. Afzal Khan s/o M. Khan	Commercial	Latrine	S.Pacca	1,300	61,150	78,750	✓	-
						Shed	Kacha	48,300				
						Patio	Pacca	11,550				
2	527	Kassowal bridge	RS	M. Shaban s/o M. Sultan	Commercial	Adda	Moveable	-	-	23,400	✓	-
3	527	120/13-L	RS	M. Habib s/o Sadullah	Commercial	Shed	Kacha	36,000	45,000	62,600	✓	-
						Patio	S.Pacca	4,000				
						Kiosk	Moveable	5,000				
4	571	Koranga	RS	Shakil Ahmed s/o Naseer Ahmed	Commercial	Table+Chair	Moveable	-	-	23,400	✓	-