GOVERNMENT OF THE PUNJAB
Irrigation Department

PAK: Punjab Irrigated Agriculture Improvement Project, (PIAIP)
Lower Bari Doab Canal Improvement Project (LBDCIP) Component
Tranche 1 of Multi-tranche Financing Facility
(ADB Loan No. 2299-Pak)

External Monitoring Report
for the Implementation of Resettlement Plans of On-going Sub-projects
(BB/ICB-01, ICB-04, ICB-05 & ICB-06 (A&B)
(September, 2015)

By
Shaukat Ali Shahid
EMA Consultant

M/s Engineering General Consultants, Lahore
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<tr>
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<td>Asian Development Bank</td>
</tr>
<tr>
<td>AF</td>
<td>Affected Families</td>
</tr>
<tr>
<td>APs</td>
<td>Affected Persons</td>
</tr>
<tr>
<td>BS</td>
<td>Balloki Sulemanki</td>
</tr>
<tr>
<td>CCMR</td>
<td>Community Complaint Management Register</td>
</tr>
<tr>
<td>EA</td>
<td>Executing Agency</td>
</tr>
<tr>
<td>EM</td>
<td>External Monitoring</td>
</tr>
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<td>EMA</td>
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<td>External Monitoring Report</td>
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<td>ES</td>
<td>Executive Summary</td>
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<td>GoP</td>
<td>Government of Pakistan</td>
</tr>
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<td>GRC</td>
<td>Grievance Redress Committee</td>
</tr>
<tr>
<td>ICB</td>
<td>International Competitive Bidding</td>
</tr>
<tr>
<td>IMR</td>
<td>Internal Monitoring Report</td>
</tr>
<tr>
<td>LAA</td>
<td>Land Acquisition Act</td>
</tr>
<tr>
<td>LAC</td>
<td>Land Acquisition Collector</td>
</tr>
<tr>
<td>LAR</td>
<td>Land Acquisition and Resettlement</td>
</tr>
<tr>
<td>LARP</td>
<td>Land Acquisition and Resettlement Plan</td>
</tr>
<tr>
<td>LARU</td>
<td>Land Acquisition and Resettlement Unit</td>
</tr>
<tr>
<td>LBDCIP</td>
<td>Lower Bari Doab Canal Improvement Project</td>
</tr>
<tr>
<td>MFF</td>
<td>Multi-tranche Financing Facility</td>
</tr>
<tr>
<td>MIS</td>
<td>Management Information System</td>
</tr>
<tr>
<td>NCB</td>
<td>National Competitive Bidding</td>
</tr>
<tr>
<td>PD</td>
<td>Project Director</td>
</tr>
<tr>
<td>PIAIP</td>
<td>Punjab Irrigated Agriculture Investment Program</td>
</tr>
<tr>
<td>PID</td>
<td>Punjab Irrigation Department</td>
</tr>
<tr>
<td>PIU</td>
<td>Project Implementation Unit</td>
</tr>
<tr>
<td>PMU</td>
<td>Project Management Unit</td>
</tr>
<tr>
<td>RF</td>
<td>Resettlement Framework</td>
</tr>
<tr>
<td>Rft.</td>
<td>Running Foot</td>
</tr>
<tr>
<td>RoW</td>
<td>Right of Way</td>
</tr>
<tr>
<td>RP</td>
<td>Resettlement Plan</td>
</tr>
<tr>
<td>SPS</td>
<td>Safeguard Policy Statement</td>
</tr>
<tr>
<td>SRP</td>
<td>Short Resettlement Plan</td>
</tr>
</tbody>
</table>
EXECUTIVE SUMMARY (ES)

ES 1: Introduction to report

1. Fifth External Monitoring Report (EMR), covering the period from 1st January, 2015 to 31st August, 2015 presents the status of progress of the implementation of Land Acquisition & Resettlement Plans (LARP) under the Lower Bari Doab Canal Improvement Project (LBDCIP) of Tranche-1 of ADB MFF. The LBDCIP comprises rehabilitation and upgradation of Balloki Barrage (BB) and Lower Bari Doab Canal (LBDC) and its distribution system.

2. The sub-projects included under the present external monitoring report are BB/ICB-01, ICB-04, ICB-05 and ICB-06 (A&B). These sub-projects are located in the jurisdiction of five districts, i.e. Kasur, Nankana, Okara, Sahiwal and Khanewal. The status of implementation of LARPs under different contract packages till 31st August, 2015 is an under:

ES 2: Status of Implementation of LARP/ RPs

**BB/ICB-01 (Balloki Barrage)**

- The Balloki Barrage sub-project is located in the jurisdiction of district Kasur and Nankana. The LARP of this sub-project was prepared by PMU and approved by ADB. The LARP has also been disclosed to APs/local community. LARP has been fully implemented. Detail of APs and compensation is given in Table ES-A.

- **Balloki Sulemanki (BS) Link Canal:** As per LARP, total AFs impacted under the civil work execution of BS link canal were 12. The payment has been made to all 12 AFs (100%). Out of these 12 quarters, 02 were occupied by irrigation employees and rests 10 were by squatters. It has already been confirmed and validated in 4th EMA report that the 10 squatter affected families have been moved at different locations in their own houses. These squatters living in 10 residential irrigation quarters gave their consent (Iqrar Nama/undertaking) and certified that they have no objection in moving to their own houses (Annex-II). While two irrigation department employees, one has been shifted in irrigation premises near his working place and the other has been retired. All are compensated for the additional structures constructed out of their own pockets (Table 3.2).

- **Spillway Channel:** Permanent land acquisition measuring of 29.5 acres was involved for the construction of Spillway channel. The process of land acquisition under the provision of Land Acquisition Act 1894 and approved Land Acquisition & Resettlement Framework has been completed. The LARP has been prepared by
PMU and submitted to ADB for approval. After reviewing ADB has approved the LARP.

- The payment to all 31 AFs (100%) as reflected in the LARP has been made. However during the survey, there is one additional AP identified, whose land is located in the project corridor but this land owner (AP) has not been considered in the list of APs of approved LARP.

- In this context, it is suggested to PMU for the joint visit of the site with Revenue department to examine the situation and if the farmer is entitled and being impacted, then he should be compensated accordingly. Presently according to field visit, his 2 acres of land is being occupied for the execution of civil work. As soon as AP is confirmed from the joint field visit then PMU will prepare short Addendum to LARP for approval from ADB and validation from EMA.

- **ICB-04: Distributary System (Baloki & Okara):** The distribution system (Baloki & Okara division) sub-project fall in the jurisdiction of district Kasur and Okara. SRP prepared by PMU and submitted to ADB. After approval by ADB, the SRP has been disclosed to the APs as well as other local community. There are total 24 AFs as per short resettlement plan. Detail of APs and compensation is given in Table ES-A & Annex-VI.

  In the real time impact assessment, it is confirmed that no Land AP is being impacted due to change in scope of work resultantly structures along canal are being rehabilitated at these sited (Annex III). For Structure APs, the contractor has not reached the RDs where APs will be impacted due to the civil work execution. Numbers of meeting were held with the APs to discuss the present scenario to get their point of view (Annex VIII). After jointly conducted real time impact assessment of structure APs, an Addendum will be prepared to incorporate changes and will be submitted to ADB for approval and validation by EMA. The payment will be made to the eligible and entitled APs.

- **ICB-05: Distributary System (Sahiwal Division):** The distribution system (Sahiwal division) sub-project is located in the jurisdiction of district Sahiwal. SRP prepared and approved by ADB; and its disclosure to the APs has also been made by the PMU. There are total 65 AFs as per short resettlement plan. Detail of APs and compensation is given in Table ES-A& Annex-VII.

  The contractor has not reached the RDs where APs will be impacted due to the civil work execution. There is change in the scope of work as well; resultantly number of APs will be avoided from sub-projects impact. Numbers of meeting were held with the APs to discuss the present scenario to get their point of view. After jointly conducted real time impact assessment, an Addendum will be prepared to
incorporate changes and will be submitted to ADB for approval and validation by EMA. The payment will be made to the eligible and entitled APs.

- **ICB-06 (A): Distributary System (Khanewal Irrigation Division excluding 10-R branch canal):** ICB 06-A comprises the distribution network of Khanewal Irrigation Division excluding 10-R branch canal and its distribution network. SRP ICB-06 (A) was approved by ADB. Contractor has been mobilized. ADB Mission April 2015 suggested to revise the rates of affected structures under sub-project as more than a year has lapsed since the approval of SRP by ADB. In reply PM, LBDC consultant has updated that 03 APs can be avoided by executing civil work during canal closure period. It is validated as per the letter of PM, LBDC consultant (Annex-X) that civil work will be executed during canal closure period (December 2015 – January 2016) to avoid the impact on the community. Numbers of meeting were held with the APs to discuss the present scenario to get their point of view (Annex IX).

- **ICB-06 (B): Distributary System (Khanewal Division 10-R branch canal):** ICB 06-B comprises the distribution network of 10-R branch canal and its distribution network of Khanewal Irrigation Division. SRP for ICB 06 (B) was approved by ADB. 01 land AP was expected to be impacted. The single AP has been avoided by executing civil work during canal closure period. Addendum to SRP ICB 06B has been prepared by PMU and submitted to ADB for approval. The same has been approved by ADB. Final completion report of SRP implementation has been prepared and validated by EMA.

- The Table ES-A below provides details on compensation disbursement by contract package.

---

**Table ES-A: Status of Implementation of LARP/ SRP**

<table>
<thead>
<tr>
<th>Package</th>
<th>Name of Sub-Project</th>
<th>As per LARPs/SRPs</th>
<th>Status of Progress till Dec. 2014</th>
<th>Todate total (September 2015)</th>
<th>Balance</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>AFs (No.)</td>
<td>Amount of Compensation (Rs. M)</td>
<td>Paid APs (Nos.)</td>
<td>Amount (Rs. M.)</td>
<td>Paid APs (Nos.)</td>
<td>Amount (Rs. M.)</td>
</tr>
<tr>
<td>BB/ ICB 01 (Balloki Barrage)</td>
<td>BS Link Canal</td>
<td>12</td>
<td>1.75</td>
<td>12</td>
<td>1.75</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>Spillway channel</td>
<td>31</td>
<td>27.62</td>
<td>-</td>
<td>-</td>
<td>31</td>
</tr>
<tr>
<td>ICB-04</td>
<td>Distributary Network of Balloki&amp;Okara</td>
<td>24</td>
<td>3.04</td>
<td>10</td>
<td>0.968</td>
<td>-</td>
</tr>
</tbody>
</table>

- Payment has already been made to all APs
- Payment has been made to all APs. However, there is one additional AP identified during the survey, whose land is located in the project alignment.
- Payment is yet to be made
### External Monitoring for the Implementation of LARPs/ SRPs

<table>
<thead>
<tr>
<th>ICB</th>
<th>Distributary Network, Sahiwal</th>
<th>65</th>
<th>5.19</th>
<th>65</th>
<th>5.19</th>
<th>-</th>
<th>-</th>
<th>65</th>
<th>5.19</th>
<th>Payment is yet to be made</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICB-06 (A)</td>
<td>Khanewal Irrigation Division excluding 10-R branch canal</td>
<td>3</td>
<td>0.12</td>
<td>3</td>
<td>0.12</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Impact will be avoided as civil work is planned to be executed during canal closure period (Dec 2015-Jan 2016).</td>
</tr>
<tr>
<td>ICB-06 (B)</td>
<td>Distributary network of 10-R branch canal</td>
<td>1</td>
<td>0.23</td>
<td>1</td>
<td>0.23</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Impacts avoided, Addendum prepared by PMU and approved by ADB and validated by EMA.</td>
</tr>
</tbody>
</table>

### ES3: Conclusions

3. Based on above facts, this report concludes that BB/ICB-01, the payment has been made to all 43 AFs (100%) as identified in the LARP. Thus LARP is fully implemented. However during the survey, there is one additional AP identified, whose land is located in the project corridor but this land owner (AP) has not been considered in the list of APs, as 2 acres of land owned by the AP is in the project corridor. After joint visit to confirm the impact of the additional AP, short Addendum to LARP will be prepared by PMU, approved by ADB and validated by EMA.

4. In case of ICB-04, no land AP is impacted due to change in scope of work. Real time impact assessment will be done again to verify the impact on Structure APs then short Addendum to SRP will be prepared by PMU, approved by ADB and validated by EMA.

5. In case of ICB-05, the payment of compensation and allowances is under process. The contractor has not reached the RDs where APs will be impacted due to the civil work execution. There is change in the scope of work as well; resultanty number of APs will be avoided from sub-project impact.

6. In case of ICB-06 (A), 03 APs are being avoided from sub-project impact by carrying out civil works during the canal closure period. It has already been verified by EMA.

7. While in case of ICB-06 (B), one AP was avoided from impact due to execution of civil work during canal closure period. Addendum was prepared by PMU, approved by ADB and validated EMA.

8. The Project Management Unit (PMU) efforts are continuous to make the payment of compensation & allowances to the 100% AFs.
External Monitoring for the Implementation of LARPs/ SRPs

**ES4: Recommendations**

9. The following recommendations are suggested to complete the LAR activities in case of on-going sub-projects:

- PMU made practical efforts to ensure full disbursement of compensation to the remaining AFs of ICB-04 & ICB-05 and these efforts must continue. The progress made should be monitored internally by PMU as well as externally by EMA until all AFs are fully paid/ compensated. This is required to comply with Principle 11 of SPS 2009.

- The preparation of addendum needs to be validated before its final approval from ADB as there is big difference of number of AFs identified in approved short resettlement plan of ICB-04 and ICB-05 as compared with the numbers given in addendums.

- The compensation disbursement process is on-going for the ICB-04 and ICB-05 with all payable amounts (compensation for temporary land occupation, compensation for structures and allowances including restoration of land) which need proper and regular monitoring.

- Although, the GRC is operational but the record and status of redress of community complaints are limited. There is need to maintain a Community Complaints Management Register (CCMR), which must include the information presented in a sample template below.

**Sample Template for record management of community complaints**

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Date</th>
<th>Name of Complainer</th>
<th>Father’s Name</th>
<th>Address</th>
<th>NIC #</th>
<th>Occupation</th>
<th>Description of Complaint</th>
<th>Location of Issue</th>
<th>Action Taken</th>
<th>Status of Action Taken</th>
<th>Time Taken in case of Issue Resolved (weeks)</th>
<th>Issue(s) not Resolved (Give Reasons)</th>
<th>Give details, in case the issue was forwarded to the project office</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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</table>

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1Provide Pay compensation and other resettlement entitlements before physical or economic displacement. Implement the resettlement plan under close supervision throughout project implementation.
ES5: Action Plan for LARP Implementation

10. The following is the proposed action plan for the implementation of LARP/RPs for on-going subprojects as presented in Table ES B.

Table ES-B: Proposed Action Plan for the Implementation of RPs/ SRPs

<table>
<thead>
<tr>
<th>Impact</th>
<th>Un-paid Cases</th>
<th>Proposed Actions</th>
<th>Timeline</th>
<th>Responsibility</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>BB /ICB- 01-Balloki Barrage (BS Link Canal &amp; Spillway Channel)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Payment has been made to all APs. However, there is one additional AP identified during the survey, whose land is located in the project alignment.</td>
</tr>
<tr>
<td>ICB-04 (Distributary Network of Balloki&amp;Okara)</td>
<td>10AFs</td>
<td>Payment is yet to be made</td>
<td>31 Dec. 2015</td>
<td>PMU/ PIU</td>
<td>PMU will ensure the payment to all AFs and requires validation of EMA</td>
</tr>
<tr>
<td>ICB-05 (Distributary Network, Sahiwal)</td>
<td>65 AFs</td>
<td>Payment is yet to be made</td>
<td>31 Mar. 2016</td>
<td>PMU/ PIU</td>
<td>PMU will ensure the payment to all AFs and requires validation of EMA</td>
</tr>
<tr>
<td>ICB-06A Khanewal Irrigation Division excluding 10-R branch canal</td>
<td>03 AFs</td>
<td>Impact will be avoided</td>
<td>Oct, 2015</td>
<td>PMU</td>
<td>Impact will be avoided due to execution of civil work during canal closure period Dec 2015-Jan 2016.</td>
</tr>
</tbody>
</table>
1. INTRODUCTION

1.1 Background

1. The Government of Pakistan has launched the “Punjab Irrigated Agriculture Investment Program (PIAIP) in 2006 to undertake rehabilitation and up-gradation of the Irrigation system under the financial assistance ($ 900 million) of Asian Development Bank (ADB) through multi-tranche financing facility (MFF). The program includes the rehabilitation & up-gradation of 5 barrages and 3 canal systems and non-investment activities needed to overcome critical bottlenecks in Punjab’s irrigation system. The Program is financed through a Multi-tranche Financial Facility (MFF), which includes tranches, each covering one sub-project. The Tranche projects will focus on a broad irrigation system interrelated objectives inclusive of: (i) on-farm level water resources management improvement; (ii) capacity and institutional strengthening for irrigated agriculture/ water resources management; (iii) irrigation/ water resources infrastructure rehabilitation and modernization; and (iv) enhancement of the enabling environment for improved agricultural productivity.

2. The first tranche amounting to $217.8 million is being used for financing the Lower Bari Doab Canal Improvement Project (LBDCIP), which comprises rehabilitation and up-gradation of Balloki Barrage (BB) and Lower Bari Doab Canal (LBDC) and its distribution system.

3. The sub-projects under Tranche 1 are distributed into 9 contract packages, such as NCB 01 &02; ICB 01 to 06; and BB/ICB 01. The Tranche 1 sub-projects are located in the jurisdiction of five districts, named as Kasur, Nankana, Okara, Sahiwal and Khanewal. The location map is presented in Figure 1.1.

4. This semi-annual external monitoring report 2015 has been conducted to review the status of progress for the implementation of LARP and Addendums; and prepare an action plan for the implementation of remaining tasks.

1.2 Project Description

5. As per design of main canal and distributaries, the rehabilitation and up-gradation activities include: rehabilitation/ remodeling of existing structures, construction of new head regulators, replacement/ remodeling of existing fall structures, construction/ rehabilitation of new Foot/VR/DR Bridges and construction of community structures including cattle ghats and washing points.

---

3) LBDC and Pakpattan
6. The civil works in most of the sub-projects/packages are generally within the canal right of way (RoW) varying from 35 to 45 feet, which is owned by the Punjab Irrigation Department. However, temporary land acquisition involves, in case of construction of diversion channels, while permanent land acquisition of 29.5 acres for the construction of Balloki Barrage in addition to land owned by Irrigation Department.

Figure 1.1: Location map of the LBDCIP Area
1.3 Objectives of the External Monitoring

7. Monitoring is an integral part of resettlement process that entails monitoring of preparation and implementation of a Land Acquisition & Resettlement Plan (LARP), Resettlement Plan (RP) and addendum. In accordance with the ToR, the objective of the external Monitoring & Evaluation is to, a) review and verify the effective implementation of RPs according to requirements of the loan covenant and resettlement framework; b) evaluate (if the ADB’s requirements on Involuntary Resettlement Policy and safeguard are fulfilled); c) monitor and assess whether resettlement objectives, particularly livelihoods and living standards of the affected persons have been restored or enhanced; d) review and verify results of internal monitoring reports prepared by LAR Unit PMU and its field offices (PIUs); e) assess adequacy and effectiveness of the grievance redress mechanism; and f) verify claims through random checking by involving affected people and community groups to assess that the land acquisition/resettlement objectives have been generally met.

8. Thus, the results of external monitoring will enable the project management to make timely decisions on corrective measures needed to implement resettlement effectively, and learn strategic lessons for future policy formulation and planning.
2. METHODOLOGY

2.1 General

9. The methodology covered the review of resettlement documents, field survey consisting interviews of APs, consultations, physical verification/validations; and review of institutional arrangements for the implementation of LAR activities and redressal of community complaints. In addition to field survey, consultative meetings were also held with the project management and staff involved in LARP/addendum implementation.

2.2 Consultative Meetings

10. Consultative meetings were made with the Project Director (LBDCIP), Director Safeguards (LBDCIP), Support Consultants, field staff, representative of Contractors.

2.3 Review of Documents

11. The project documents, including resettlement framework, LARP, resettlement plans, addendums; internal monitoring reports prepared by PMU, ADB Aide Memoire, loan document and other documents relating to payment of compensation to the APs available in the project offices were reviewed.

2.4 Consultations with APs

12. During the field survey, consultations (3 Nos.) with APs were conducted in different subprojects/packages consisting of project affectees/local community. The consultative meetings/discussions were relating to the payment of compensation, reasons for unpaid cases and status of redressal of community complaints and other points. Some APs and other local community also pointed out their point of view about the project benefits/implementation.

2.5 Data Collection and Processing

13. Both primary and secondary data was collected. The primary data includes interviews with APs, consultations with APs/other local community, consultative meetings with the project management and physical observations/validation.

14. The field survey was carried out from 3-10Sep., 2015 covering the status of payment of compensation as of 31-Aug-2015. In accordance with the procedures/methods laid-down in the approved LARP, the implementation of Entitlement Matrix and other components was monitored/validated. After compiling the results of both primary and secondary data, requisite tables were derived and presented in the report.
3. STATUS OF PREPARATION OF LARP & SRPs

3.1 Summary of Status

15. There are total 9 packages/ sub-projects, out of which one package/ sub-project ICB-06 have two sub components i.e. ICB 06 (A) and (B). For all packages/ sub-projects, LARP, were prepared and submitted to ADB and accordingly ADB has approved.

16. LARP of BB/ICB-01 prepared in June 2015 and submitted to ADB. After approval by ADB, the LARP has been disclosed to the APs as well as other local community. There are total 43 AFs as per LARP. Total 43 AFs (100%) have been compensated and LARP fully implemented.

17. Package/ sub-project-wise, status of preparation of LARP and addendum is presented in Table 3.1.
### Table 3.1: Status of Preparation, approval and Implementation of LARP

<table>
<thead>
<tr>
<th>Package</th>
<th>Name of Sub-project</th>
<th>District</th>
<th>Date of Contract Award</th>
<th>Name of document prepared</th>
<th>Date of approval by ADB</th>
<th>Date of Disclosure</th>
<th>Status of Addendum</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>BB / ICB 01</td>
<td>Rehabilitation &amp; Up-gradation of Balloki Barrage</td>
<td>Kasur/ Nankana</td>
<td>16-May-11</td>
<td>LARP</td>
<td>25-Jun-2015</td>
<td>10-07-2015</td>
<td>Addendum is required</td>
<td>LARP prepared by PMU (10-Jun-2015) &amp; fully implemented. However, the issue of 1 land owner AP needs to be examined &amp; resolved.</td>
</tr>
<tr>
<td>ICB-04</td>
<td>Distributary-Network of Balloki&amp;Okara Divisions</td>
<td>Kasur/ Okara</td>
<td>5-Mar-12</td>
<td>SRP</td>
<td>24-Apr-2012</td>
<td>4-Sep-2012</td>
<td>Addendum is required</td>
<td>On-going implementation activity</td>
</tr>
<tr>
<td>ICB-05</td>
<td>Distributary Network, Sahiwal</td>
<td>Sahiwal</td>
<td>12-Oct-12</td>
<td>SRP</td>
<td>3-Apr-13</td>
<td>8-April-2013</td>
<td>Addendum is required</td>
<td>On-going implementation activity</td>
</tr>
<tr>
<td>ICB-06 (A)</td>
<td>Khanewal Irrigation Division excluding 10-R branch canal</td>
<td>Khanewal</td>
<td>23-Jun-2015</td>
<td>SRP</td>
<td>30-Mar-13</td>
<td>8-April-2013</td>
<td>Required (Oct-2015)</td>
<td>Impact will be avoided as civil work is planned to be executed during canal closure period (Dec 2015-Jan 2016).</td>
</tr>
<tr>
<td>ICB-06 (B)</td>
<td>Khanewal Distributary network of 10-R branch canal</td>
<td>Khanewal</td>
<td>4-Sep-13</td>
<td>SRP</td>
<td>30-Mar-13</td>
<td>8-April-2013</td>
<td>Done</td>
<td>Impacts avoided, Addendum prepared y PMU and approved by ADB and validated by EMA.</td>
</tr>
</tbody>
</table>

Note: RP stands for Resettlement Plan, SRP for Short Resettlement Plan, LARP for Land Acquisition & Resettlement Plan.
3.2 Status of Implementation of LARP/ SRPs

3.2.1 BB/ ICB-01: Balloki Barrage

18. The Balloki Barrage sub-project is located in the jurisdiction of district Kasur and Nankana. The LARP of this sub-project was prepared by PMU and approved by ADB. The LARP has also been disclosed to APs / local community. LARP has been fully implemented.

3.2.1.1 BS Link Canal

19. Execution of BS link canal does not involve acquisition of land, due to which there is no associated impact. However, there were impacts due to the relocation of temporary structures owned by the squatters located within the RoW of the canal.

20. To-date status of the progress of this section is as under:

- Total AFs were 12, the payment has been made to all 12 AFs (100%).
- Out of these 12 quarters, 02 were occupied by irrigation employees and rests 10 were by squatters. It has already been confirmed and validated in 4th EMA report that the 10 squatter affected families have been moved at different locations in their own houses. These squatters living in 10 residential irrigation quarters gave their consent (Iqrar Nama/undertaking) and certified that they have no objection in moving to their own houses. While two irrigation department employees, one has been shifted in irrigation premises near his working place and the other has been retired. All are compensated for the additional structures constructed out of their own pockets. Detail described in table below.

Table 3.2: Relocation Options of Impacted APs due to BS link Head Regulator

<table>
<thead>
<tr>
<th>AP No.</th>
<th>Name of APs</th>
<th>Shifting/Relocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>L-1</td>
<td>Ameer Khan</td>
<td>These APs belong to one family. They have their own land across LBDC near Barrage Colony where they have constructed their house. Thus these 4 APs have not faced physical relocation from the area.</td>
</tr>
<tr>
<td>L-2</td>
<td>Hasan Khan</td>
<td>He has shifted to his own house in Phool Nagar (Bhai Pheru).</td>
</tr>
<tr>
<td>L-3</td>
<td>Yousaf Khan</td>
<td>He has shifted to his own house in Phool Nagar (Bhai Pheru).</td>
</tr>
<tr>
<td>L-4</td>
<td>Yasin Khan</td>
<td>He has shifted with his father, Allah Ditta.</td>
</tr>
<tr>
<td>L-5</td>
<td>Allah Ditta</td>
<td>The employee has been retired from Irrigation Deptt and has shifted to his house in Lahore.</td>
</tr>
<tr>
<td>L-6</td>
<td>Muhammad Ashraf</td>
<td>The Deptt. has arranged alternative quarter in ID Colony at Balloki Village.</td>
</tr>
<tr>
<td>L-7</td>
<td>Muhammad Aslam</td>
<td>They belonged to one family (APs Pervaiz and Sarfraz are brothers and Safdar is their nephew. Pervaiz and Sarfraz have shifted in Phool Nagar and Safdar’s family will reside with them.</td>
</tr>
<tr>
<td>L-8</td>
<td>Shakir Shah Sleem</td>
<td></td>
</tr>
<tr>
<td>L-9</td>
<td>Muhammad Asif</td>
<td></td>
</tr>
<tr>
<td>L-10</td>
<td>Muhammad Safdar</td>
<td></td>
</tr>
<tr>
<td>L-11</td>
<td>Pervaiz Akhtar</td>
<td></td>
</tr>
<tr>
<td>L-12</td>
<td>Muhammad Sarfraz</td>
<td></td>
</tr>
</tbody>
</table>
3.2.1.2 Spillway Channel

21. Permanent land acquisition measuring of 29.5 acres was involved for the construction of Spillway channel. The process of land acquisition under the provision of Land Acquisition Act 1894 and approved Land Acquisition & Resettlement Framework has been completed.

- The payment to all 31 AFs (100%) as reflected in the LARP has been made. However, there is one additional AP identified during the survey, whose land is located in the project corridor but this land owner (AP) has not been considered in the list of APs, as 2 acres of land owned by the AP is also included in the project corridor.

- In this context, it is suggested to the PMU to visit the site jointly with Revenue department to examine the situation and if the farmer is entitled and being impacted, then he should be compensated accordingly. Presently according to field visit, his 2 acres of land is being occupied for the execution of civil work

Conclusions:

22. The total 43 AFs affected under the sub-project have been fully paid. Therefore, sub-project has been fully implemented.

23. However during the survey, there is one additional AP identified, whose land is located in the project alignment but this land owner (AP) has not been considered in the list of APs, as 2 acres of land owned by an AP is also included in the project corridor. The detail is given in Annex-IV.

24. After joint visit, PMU will prepare short Addendum and submit to ADB for approval and validated by EMA.

3.2.2 ICB-04: Distributary System (Balloki & Okara)

25. The distribution system (Balloki & Okara) subproject is located in the area of district Okara. The project does not involve acquisition, due to which there is no impact associated with the permanent land acquisition. However, land may be temporarily occupied due to construction of diversion channels.

26. To-date status of the progress of this sub-project is as under:

- Contract has been awarded.

- SRP prepared by PMU and submitted to ADB. After approval by ADB, the SRP has been disclosed to the APs as well as other local community.

- As per SRP, total AFs were 24AFs. In the real time impact assessment, it is confirmed that no Land AP is being impacted due to change in scope of work resultanty structures along canal are being rehabilitated at these sited. For Structure APs, Numbers of meeting were held with the APs to discuss the present scenario to get their point of view. After jointly conducted real time impact
assessment of Structure APs, an Addendum will be prepared to incorporate changes and submitted to ADB for approval and validation by EMA. The payment will be made to the eligible and entitled APs.

Conclusions:

27. The project involves temporary land acquisition and relocation of temporary structures from RoW of canal. As the ADB has approved the short resettlement plan of this subproject dated 24-Apr-2012.

28. In the real time impact assessment, it is confirmed that no Land AP is being impacted due to change in scope of work resultantly structures along canal are being rehabilitated at these sited. For Structure APs, Numbers of meeting were held with the APs to discuss the present scenario to get their point of view. After jointly conducted real time impact assessment of Structure APs, an Addendum will be prepared to incorporate changes and submitted to ADB for approval and validation by EMA. The payment will be made to the eligible and entitled APs. The detail is given in Annex-VI.

3.2.3 ICB-05: Distributary System (Sahiwal Division)

29. The distribution system (Sahiwal Division) subproject is located in the jurisdiction of district Sahiwal. The project involves temporary land acquisition and relocation of temporary structures from RoW of canal. However, some impacts are due to relocation of temporary structures owned by the squatters/encroachers found within the limit of RoW of the canal.

30. To-date status of the progress of this sub-project is as under:
   - Contract has been awarded.
   - SRP prepared by PMU and has been approved by ADB; and its disclosure to the APs has also been made by the PMU.
   - There are total 65 AFs as per short resettlement plan and the payment is yet to be made to all AFs.
   - The contractor has not reached the RDs where APs will be impacted due to the civil work execution. There is change in the scope of work as well; resultantly number of land owners (APs) will be avoided from any impact. Numbers of meeting were held with the APs to discuss the present scenario to get their point of view. After jointly conducted real time impact assessment, an Addendum will be prepared to incorporate changes and submitted to ADB for approval and validation by EMA. The payment will be made to the eligible and entitled APs.

Conclusions:

31. The project involves temporary land acquisition and relocation of temporary structures from RoW of canal. SRP prepared and approved by ADB on 03 April 2013; and its disclosure to the APs has also been made by the PMU. There are total 65 AFs as per short resettlement plan.

32. The contractor has not reached the RDs where APs will be impacted due to the civil work execution. There is change in the scope of work as well; resultantly number of
land owners (APs) will be avoided from any impact. Numbers of meeting were held with the APs to discuss the present scenario to get their point of view. After jointly conducted real time impact assessment, an Addendum will be prepared to incorporate changes and submitted to ADB for approval and validation by EMA. The payment will be made to the eligible and entitled APs. The detail is given in Annex-VII.

33. The Contract package/ sub-project wise details are presented in Table 3.3.

Table 3.3: Status of Implementation of LARPs/ SRPs

<table>
<thead>
<tr>
<th>Package</th>
<th>Name of Sub-Project</th>
<th>As per LARPs/SRPs</th>
<th>Status of Progress till Dec. 2014</th>
<th>To-date total (August 2015)</th>
<th>Balance</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>AFs (No.)</td>
<td>Amount of Compensation (Rs. M)</td>
<td>Paid APs (Nos.)</td>
<td>Amount (Rs. M)</td>
<td>Paid APs (Nos.)</td>
</tr>
<tr>
<td>BB/ ICB 01 (Balloki Barrage)</td>
<td>BS Link Canal</td>
<td>12</td>
<td>1.75</td>
<td>12</td>
<td>1.75</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>Spillway channel</td>
<td>31</td>
<td>27.62</td>
<td>-</td>
<td>-</td>
<td>31</td>
</tr>
<tr>
<td></td>
<td>ICB-04</td>
<td>Distributary Network of Balloki&amp;Okara</td>
<td>24</td>
<td>3.04</td>
<td>10</td>
<td>0.968</td>
</tr>
<tr>
<td></td>
<td>ICB-05</td>
<td>Distributary Network, Sahiwal</td>
<td>65</td>
<td>5.19</td>
<td>65</td>
<td>5.19</td>
</tr>
<tr>
<td></td>
<td>ICB-06 (A)</td>
<td>Khanewal Irrigation Division excluding 10-R branch canal</td>
<td>3</td>
<td>0.12</td>
<td>3</td>
<td>0.12</td>
</tr>
<tr>
<td></td>
<td>ICB-06 (B)</td>
<td>Distributary network of 10-R branch canal</td>
<td>1</td>
<td>0.23</td>
<td>1</td>
<td>0.23</td>
</tr>
</tbody>
</table>

**Remarks**

- Fully implemented
- Payment has been made to all APs. However, there is one additional AP identified during the survey, whose land is located in the project corridor.
- Payment is yet to be made
- Impact will be avoided as civil work is planned to be executed during canal closure period (Dec 2015- Jan 2016).
- Impacts avoided, Addendum prepared by PMU and approved by ADB and validated by EMA.
4. CONSULTATIVE MEETINGS

4.1 Consultative Meetings with Officials

34. The consultative meetings with the project management, concerned officials/staff, support consultants, contractors were held to discuss the status of progress, constraints during the implementation of LAR activities and their feedback for improvement in remaining tasks.

35. The name of officials/persons met is given below:

List of Officials met

<table>
<thead>
<tr>
<th>Date</th>
<th>Venue</th>
<th>Name</th>
<th>Designation</th>
</tr>
</thead>
<tbody>
<tr>
<td>5-Sep-15</td>
<td>Site Office SKB</td>
<td>Mr. Abdul Wahab</td>
<td>Project Site Incharge</td>
</tr>
<tr>
<td>7-Sep-15</td>
<td>LBDC Office, Lahore</td>
<td>Mr. Khalid Hussain Qureshi</td>
<td>Project Director</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Mr. Hasnat-ul-Rasool</td>
<td>Director Safeguards</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Mr. Qazi Anwar Ali</td>
<td>Support Consultant’s TL</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Mr. Hussain A. Siraj</td>
<td>Consultant (Resettlement</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Specialist)</td>
</tr>
</tbody>
</table>

4.2 Consultations with APs/ Local Community

36. The consultations with APs/local community (03 Nos.) including women consultations were held. The major concerns/feedback highlighted are as under:

4.3 Consultations with APs

37. On the whole, local community/farmers resided in the project area appreciated the LBDCIP project as this project will help to improve the condition of main canal and distributaries/minors resultantly improve the water supply in the area. However, the following concerns were also highlighted:

- The local community belongs to Chak No. 27/GD (ICB 04) has some concerns relating to the construction of foot bridges. Project officials needs to visit the site to address the concerns of the local community.
- Involvement of locals in construction work should be increased for both skilled and unskilled people.

Women Issues

38. During the consultations with women, the following concerns were pointed out:

- The females of the project area also showed concern that their routine activities such as fetching domestic water, collecting firewood, washing clothes and cattle rearing and farming activities (picking, fodder cutting), which should not be disturbed during the working period at main canal especially at distributaries and minors.
- Involvement of their male members should be increased in the construction work of the project.
4.4 Redress of Issues

39. The above issues pointed out by the APs/local community will be addressed in the following manners:

- PMU will advise the concerned staff of PIU to visit the above mentioned villages and review the specified concerns and do all needful in consultations with the local community.
- PMU will ensure that contractor has engaged unskilled/semi-skilled local persons in the construction activities.

4.5 Redress of Women Issues

40. The above issues pointed out by the local women will be addressed in the following manners:

- Contractor will ensure the villages that their construction work/or activities will not affected the routine activities of local women.
- Contractor will ensure to involve maximum number of unskilled/semi-skilled local labor in the project related activities in various contract packages.

41. List of APs/local community during the field survey is given in Table 4.1.
<table>
<thead>
<tr>
<th>Public consultation No.</th>
<th>Date</th>
<th>Location/Venue</th>
<th>Category of participants</th>
<th>Name of Main Participants</th>
<th>Contacts No of participants</th>
<th>Main concerns of participants and their feedback</th>
</tr>
</thead>
</table>
| 1                       | 03-Sep-2015   | Head Balloki Tehsil Pattoki, District Kasur | Regulation Head Supervisor Assistant Supervisor Regulation Baildar Regulation Staff | 1. Mr. M. Ismail S/o M. Ibrahim  
2. Mr. M. Ashraf S/o Nihal Din  
3. Mr. Shahid Mehboob S/o Ahmad Din  
4. Mr. M. Ashraf S/o Khushi M. | 0301-6822717  
0301-4413349  
0333-4763003  
0305-7132164 | - |
| 2                       | 04-Sep-2015   | Spillway Channel Up-Stream of Spillway Structure | Spillway Staff | 1. Mr. Maqsood Ahmad S/o Allah Ditta  
2. Mr. Perviaz S/o Abbas Ali  
3. Mr. Idrees S/o Abdul Sattar | 0300-4555115  
03354324048  
0334771723 | Issue of Guide Bank, In fact, the land is owned by irrigation department, but presently there is standing rice crop paid owned by a private person. After harvesting rice crop the land will be used for construction of guide bank. |
| 3                       | 05-Sep-2015   | Spillway Channel Down-Stream of Spillway Structure, Head Balloki and Jatri district Kasur and Nankana Sahib | APs | 1. Mr. Faisal Cheema  
2. Mr. M. Azam S/o Haji M. Khan  
3. Mr. Jamshaid S/o Haji M. Khan  
4. Rana M. Imran S/o Rana M. Jamil  
5. Rana M. Ramzan S/o Rana M. Jamil | 0333-4289581  
0333-4711886 | 2 acres of land is located within the alignment, which was not considered under the measurement, PIU in coordination with Revenue staff needs to visit the site and after measurement, payment needs to be made to the land owner. However, presently, flowers are being cultivated in the required piece of land, which is fenced to stop the construction activity. |
5. INFORMATION DISCLOSURE

42. The objective of disclosure is to inform the APs/locals regarding entitled compensation and livelihood allowances and other related concerns regarding the modalities of implementation of the compensation and livelihood allowances.

43. After approval of LARP by ADB, the information brochure translated in local language have been distributed among affected persons summarizing the information about eligibility and entitlements on the loss of land, structures, crops, trees and other assets owned individually or community due to the implementation of this project.

44. Disclosure of LARP has been made on all the contract packages/subprojects.

6. INTERNAL MONITORING REPORT

45. In accordance with the RPs/SRPs, Internal Monitoring report (IMR) have been prepared by the PMU and accordingly submitted to ADB. Internal monitoring report needs to be improved by incorporating selected monitoring indicators especially status of complaints resolution (if any).

46. The details regarding IMR prepared by PMU and submitted to ADB is given in Table 7.1.

7. EXTERNAL MONITORING REPORT

47. The monitoring is a continuous activity throughout the implementation of resettlement plan. Four external monitoring reports for the implementation of resettlement plans/short resettlement plans of different sub-projects (Contract packages) have already been prepared and submitted to ADB. This is the fifth external monitoring report being submitted covering the status of progress of LARP/RPs implementation as of 31 August, 2015.

48. The details regarding external monitoring report prepared by EMA and submitted to ADB is given in Table 7.1.
8. GRIEVANCE REDRESS MECHANISM

49. In accordance with the LARPs/ SRPs, the Grievance Redress Committees (GRCs) have been notified and are operational on all on-going sub-projects. A GRC has been established for each contract/ package. The Deputy Director (Community Relations) PMU is the focal person and responsible for co-ordination between members of the committee and maintain record of meetings convened and decisions arrived in all such meetings. Deputy Director Social Safeguard (PMU), Deputy Director Concerned Project Implementation Unit (PIU), Affected Persons (APs) representing all the relevant canal reaches of a sub-project area are also members of GRCs. The meetings of the GRCs are being held on monthly basis and minutes are being recorded regularly.

50. Although, the GRCs are operational but the record and status of redress of community complaints are limited. Community Complaints Management Register (CCMR) must include the information presented in a sample template as presented under recommendations. The information on register needs to be maintained in such as way that to-date status of complaints could be examined during the periodic GRC meetings.
9. INSTITUTIONAL ARRANGEMENTS FOR IMPLEMENTATION OF RPs/ SRPs

51. Punjab Irrigation Department (PID) has established a PMU headed by a project Director with other associated staffs including engineering, safeguards and support consultants. PIUs headed by a Deputy Director have also been in place at field (district level). The safeguard unit is well experienced regarding safeguards implementation. However, some refresher trainings may be organized especially in areas of community consultations, redress of community complaints, maintaining of community complaints register and other job specific trainings.

10. CONCLUSIONS AND RECOMMENDATIONS

10.1 Conclusions

52. Based on above facts, this report concludes that BB/ICB-01, the payment has been made to all 43 AFs (100%) as identified in the LARP. Thus LARP fully implemented. However during the survey, there is one additional AP identified, whose land is located in the project corridor but this land owner (AP) has not been considered in the list of APs, as 2 acres of land owned by the AP is in the project corridor.

53. In case of ICB-04 & ICB-05, the payment of compensation and allowances is under process. The contractor has not reached the RDs where APs will be impacted due to the civil work execution. There is change in the scope of work as well; resultantly number of APs will be avoided from sub-project impact.

54. In case of ICB-06 (A), 03 APs are being avoided from sub-project impact by carrying out civil works during the canal closure period.

55. Whereas in case of ICB-06 (B), 01 AP has been avoided, Addendum was prepared by PMU, approved by ADB and validated EMA.

56. The Project Management Unit (PMU) efforts are continuous to make the payment of compensation & allowances to the 100% AFs.

10.2 Recommendations

57. The following recommendations are suggested to complete the LAR activities in case of on-going sub-projects:

- PMU made practical efforts to ensure full disbursement of compensation to the remaining AFs and these efforts must continue. The progress made should be monitored until all AFs are fully paid/ compensated. This is required to comply with Principle 11\(^4\) of SPS 2009.

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\(^4\)Provide Pay compensation and other resettlement entitlements before physical or economic displacement. Implement the resettlement plan under close supervision throughout project implementation.
External Monitoring for the Implementation of LARPs/ SRPs

- The preparation of addendum needs to be validated before its final approval from ADB as there is big difference of number of AFs identified in approved short resettlement plan as compared with the numbers given in addendums.

- The compensation disbursement process is on-going with all payable amounts (compensation for temporary land occupation, compensation for structures and allowances including restoration of land) which need proper and regular monitoring.

- Although, the GRC is operational but the record and status of redress of community complaints are limited. There is need to maintain a Community Complaints Management Register (CCMR), which must include the information presented in a sample template below.

Sample Template for record management of community complaints

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Identification of Complainer</th>
<th>Status of Action Taken</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>Name of Complainer</td>
<td>Action Taken</td>
<td></td>
</tr>
<tr>
<td>Father's Name</td>
<td>Address</td>
<td>NIC #</td>
<td>Location of Issue</td>
</tr>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>n</td>
<td>n</td>
<td>n</td>
<td>n</td>
</tr>
</tbody>
</table>

10.3 Action Plan for LARP Implementation

58. The following is the proposed action plan for the implementation of LARP/ SRPs for on-going subprojects as presented in Table 10.1.

Table 10.1: Proposed Action Plan for the Implementation of LARP/ SRPs

<table>
<thead>
<tr>
<th>Impact</th>
<th>Un-paid Cases</th>
<th>Proposed Actions</th>
<th>Timeline</th>
<th>Responsibility</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>BB/ICB-01 - Baloki Barrage (BS Link Canal spillway Channel)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>Payment has been made to all AFs. However, there is one additional AP identified during the survey, whose land is located in the project alignment.</td>
</tr>
<tr>
<td>ICB-04 (Distributary Network of Baloki &amp; Okara)</td>
<td>24 AFs</td>
<td>- Payment is yet to be made</td>
<td>31Dec. 2015</td>
<td>PMU/ PIU</td>
<td>PMU will ensure the payment to all AFs and requires validation of EMA</td>
</tr>
<tr>
<td>ICB-05 (Distributary Network, Sahiwal)</td>
<td>65 AFs</td>
<td>- Payment is yet to be made</td>
<td>31Mar. 2016</td>
<td>PMU/ PIU</td>
<td>PMU will ensure the payment to all AFs and requires validation of EMA</td>
</tr>
<tr>
<td>ICB-06A Khanewal Irrigation Division excluding 10-R branch canal</td>
<td>03 AFs</td>
<td>Impact will be avoided</td>
<td>Oct, 2015</td>
<td>PMU</td>
<td>Impact will be avoided due to execution of civil work during canal closure period Dec 2015-Jan 2016</td>
</tr>
</tbody>
</table>
PHOTOLOG
PICTORIAL PRESENTATION OF FIELD SURVEY

Photograph-1: A Consultative meeting with Regulation staff at Head Balloki

Photograph-2: A view of newly constructed bridge at Spillway Canal Head Balloki

Photograph-3: A Consultation Meeting with Contractor (SKB) representative at Upstream Spillway Channel.

Photograph-4: A Picture showing 1 AP which is not included in the approved LARP.

Photograph-5: A view of Eucalyptus Trees being impacted under the project and owners are compensated.

Photograph-6: A view of one-site consultation with women at Downstream Spillway Channel
External Monitoring for the Implementation of LARPs/ SRPs

Photograph-7: A view of One-site validation of paid APs at Downstream Spillway Channel


Photograph-9: A Consultation Meeting with Affected People at Village Jatri District Nankana Sahib

Photograph-10: Construction activity is in progress at Downstream Spillway Channel.

Photograph-11: A newly constructed Gated Spillway bridge and straightened approach road on right bank of river

Photograph-12: Another view of downstream Spillway Channel
ANNEXES
Annex-I: Disclosure of LARP of BB/ICB-01

PROJECT MANAGEMENT UNIT (PMU)
L.B.D.C IMPROVEMENT PROJECT
CANAL BANK MUSTAFABAD,
LAHORE, PAKISTAN
Ph: # 0092 42 9250364
Fax: # 0092 42 9250362

No. PMU/LBDCIP/IPD/DESS9/2200 DATED: 10-7-2015

To

1. Project Manager
   LBDCIP, Consultant
   14-P/1 Model Town Lahore
2. Executive Engineer,
   Balloki Headworks Balloki
3. Land Acquisition Collector
   Kasur & Nankana

Subject: LAND ACQUISITION AND RESETTLEMENT PLAN (LARP) FOR BALLOKI
         BARRAGE APPROVED BY ADB

It is apprised that ADB has approved the (LARP) for Rehabilitation &
Upgradation of Balloki Barrage. The Implementation of (LARP) is being started to facilitate
timely execution of the civil work. The disclosure of this (LARP) is a pre-requisite for its
implementation.

The two number of approved (LARP) from ADB of Balloki Barrage are
forwarded herewith i.e; one for public disclosure and other for your record. It is requested
that implementation of the (LARP) may be ensured in letter and spirit please.

DA: Enclosed

Director Env. & Social Safeguard
PMU, LBDCIP

CC:
1. Project Director, PMU, LBDCIP Lahore.
2. Deputy Project Director, PMU, LBDCIP Lahore.
3. Director Finance PMU, LBDCIP Lahore.
4. Director Engineer, PMU, LBDCIP Lahore.
Annex-II: Undertaking/ Bian-e-Halfi of Impacted Residents of ID Quarters

Undertaking/ Bian-e-Halfi of Squatter and ID employees living in ID quarters regarding shifting to different places (Own/ID colony)
لذ تنظیم دو آب کنال سرحد کوئٹہ
لگنی بیجاہ گردیکہ

امارت

"مکین آریال به عزم
کثرتی کے چار اور پیمانہ کے مظالم کی سہولت میں
دکانوں کی طرح کے چار اور پیمانہ کے مظالم کی سہولت میں
تیار کرنا ہے۔ اس کے لیے بحث کے اعلان کے بعد نقل کریں کہ
کچھ مظالم کی سہولت میں
تیار کرنا ہے۔ اس کے لیے بحث کے اعلان کے بعد نقل کریں کہ
کچھ مظالم کی سہولت میں
تیار کرنا ہے۔ اس کے لیے بحث کے اعلان کے بعد نقل کریں کہ
کچھ مظالم کی سہولت میں
تیار کرنا ہے।"

محمد صاحب

11-01-16

امارت

16-3-16

م. عبدالرضا
لہرے کی دوآب کی نواحی کے نیو کونسپٹ

اطمینان

میں کہا کہ میرے مالک کے دفتر کے ذریعے میں میں ہمیشہ ایک چار دن کے لئے دوآب کے نیو کونسپٹ کے بارے میں اطلاعہ تیار کرتا ہوں۔ تاکہ میں ایک اور بڑی کارروائی کی اطلاعہ تیار کر سکوں۔ میں دوآب کے نیو کونسپٹ کے بارے میں تیار کیا ہوا ہے۔

دفتر کے ذریعے

d-7-16

مصائباء
لئےیا رابک کال کا بنیادی قانون پر موجود
پہلوی باران پودینک

فيضت 26

外部监控: LARPs/ SRPs

外部监控: LARPs/ SRPs

外部监控: LARPs/ SRPs
Annex-III: Real time Impact Assessment ICB 04

Ref: LBDC/ICB-04/1504

Project Director
Project Management Unit (PMU)
Canal Bank Mustafabad,
Lahore

CONTRACT NO. LBDC/ICB-04: U & O OF BRANCH CANALS AND DISTRIBUTARY
SYSTEM COVERING BALLOKI AND OKARA DIVISIONS

Real Time Assessment Performa for Temporary Land Acquisition

Dear Sir,

Please find enclosed herewith subject Performa (in original) duly verified by the Contractor and
Resident Engineer for LBDC/ICB-04 for your information and further necessary action.

Regards,

Yours truly

[Signature]

SHAMSHAD AHMAD
Project Manager
LBDC Consultant

End: As stated

CC: 1. Chief Resident Engineer LBDC Consultant
    2. Environmental Specialist, LBDC Consultant
    3. Resident Engineer, ICB-04, Okara Div.
    3. Contractor, M/s. SKB (Pvt.) Limited.

A Joint Venture of:
- National Engineering Services Pakistan (Pvt.) Limited, 1-C Block-N, Model Town Ext, Lahore (Lead Partner)
- Mott MacDonald Limited, Demeter House, Station Road, Cambridge CB1 2BS, United Kingdom (UK)
- MM Pakistan (Pvt) Limited, Corporate Office, 17-A/1, Zafar Road, Lahore Cantt.
- Associated Consulting Engineers-ACE (Pvt.) Limited, Regional Office (North), 1-C/29, M.M. Alam Road, Gulberg-III, Lahore.

Inward Mail

Director

Finance & Admin
Social & Environment
Engineering (LBDC)
JFO Baloki
Chief Manager

F:\maaz\letters\ICB-04\Real time impact assessment performa for land acquisition.doc

October 12, 2015
### Annex IV: Status of Implementation of Resettlement Plan of BB/ICB-01 (BS Link Canal)

<table>
<thead>
<tr>
<th>Contract Package</th>
<th>Name of Sub-Project</th>
<th>Impacts</th>
<th>Unit</th>
<th>Qty</th>
<th>No. of AFs</th>
<th>Amount (Rs.)</th>
<th>Qty</th>
<th>No. of AFs</th>
<th>Amount (Rs.)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>BB/ICB-01</td>
<td>Balloki Barrage (BS Link Canal)</td>
<td>Structure</td>
<td>Nos.</td>
<td>12</td>
<td>12</td>
<td>1,509,540</td>
<td>12</td>
<td>12</td>
<td>1,509,540</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Hand pumps</td>
<td>Nos.</td>
<td>8</td>
<td>6</td>
<td>39,000</td>
<td>8</td>
<td>6</td>
<td>39,000</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Allowances - livelihood restoration</td>
<td>Nos.</td>
<td>-</td>
<td>12</td>
<td>197,420</td>
<td>-</td>
<td>12</td>
<td>197,420</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>Rs. (Million)</td>
<td>12</td>
<td>1.75</td>
<td>-</td>
<td>12</td>
<td>1.75</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Note:** Total Numbers of APs are 12 whose impacted assets may be structures or hand pumps or both. Livelihood restoration allowance is paid to APs who fall below OPL.
## Annex-V: Status of Implementation of Resettlement Plan of BB/ICB-01 (Spillway Channel)

<table>
<thead>
<tr>
<th>Contract Package</th>
<th>Name of Sub-Project</th>
<th>Impacts</th>
<th>Unit</th>
<th>LARP</th>
<th>Qty</th>
<th>No. of AFs</th>
<th>Amount (Rs.)</th>
<th>TodateTotal (September, 2015)</th>
<th>Qty</th>
<th>No. of AFs</th>
<th>Amount (Rs.)</th>
<th>Balance</th>
<th>Qty</th>
<th>No. of AFs</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BB/ICB-01</td>
<td>Balloki Barrage</td>
<td>Land</td>
<td>acres</td>
<td>23.76</td>
<td>29</td>
<td>17,685,563</td>
<td>23.76</td>
<td>29</td>
<td>17,685,563</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Structure</td>
<td>No.</td>
<td>29</td>
<td>5</td>
<td>3,159,015</td>
<td>29</td>
<td>5</td>
<td>3,159,015</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trees</td>
<td>No.</td>
<td>19647</td>
<td>29</td>
<td>6,247,259</td>
<td>19,647</td>
<td>29</td>
<td>6,247,259</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Crops</td>
<td>acres</td>
<td>5.5</td>
<td>8</td>
<td>264,125</td>
<td>5.5</td>
<td>8</td>
<td>264,125</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Allowances - livelihood restoration</td>
<td>amount</td>
<td>-</td>
<td>2</td>
<td>138,240</td>
<td>-</td>
<td>2</td>
<td>138,240</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Additional Assistance for Vulnerable Allowances/Transportation</td>
<td>amount</td>
<td>-</td>
<td>9</td>
<td>129,200</td>
<td>-</td>
<td>9</td>
<td>129,200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td></td>
<td></td>
<td>31</td>
<td>27.62</td>
<td></td>
<td>31</td>
<td>27.62</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

*Note: Total Numbers of APs are 31 whose impacted assets may be multiple. Livelihood restoration allowance is paid to APs who fall below OPL.*
### Annex-VI: Status of Implementation of Resettlement Plan of ICB-04

<table>
<thead>
<tr>
<th>Contract Package</th>
<th>Name of Sub-Project</th>
<th>Impacts</th>
<th>Unit</th>
<th>LARP</th>
<th>To-date Total (September, 2015)</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Qty</td>
<td>No. of AFs</td>
<td>Amount (Rs.)</td>
<td>Qty</td>
</tr>
<tr>
<td>ICB-04</td>
<td>Distributory Network of Balloki &amp; Okara Division</td>
<td>Land</td>
<td>acres</td>
<td>15.09</td>
<td>14</td>
<td>2,393,039</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Structure</td>
<td>Nos.</td>
<td>12</td>
<td>10</td>
<td>616,305</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trees</td>
<td>Nos.</td>
<td>13</td>
<td>1</td>
<td>15,470</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Relocation Allowance</td>
<td>Nos.</td>
<td>9</td>
<td>9</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td></td>
<td>24</td>
<td>3.04</td>
<td></td>
</tr>
</tbody>
</table>

Note: Total Numbers of APs are 24 whose impacted assets may be multiple. Relocation allowance will be paid to APs who need to move their assets.
### Annex-VII: Status of Implementation of Resettlement Plan of ICB-05

<table>
<thead>
<tr>
<th>Contract Package</th>
<th>Name of Sub-Project</th>
<th>Impacts</th>
<th>Unit</th>
<th>RP/SRP</th>
<th>To-date Status September 2015</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICB-05</td>
<td>Distributory Network, Sahiwal</td>
<td>Land</td>
<td>acres</td>
<td>29.06</td>
<td>65</td>
<td>4,692,644</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Structure</td>
<td>No.</td>
<td>15</td>
<td>9</td>
<td>235,150</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Trees</td>
<td>No.</td>
<td>71</td>
<td>65</td>
<td>84,490</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Transport Allowances</td>
<td>No.</td>
<td>9</td>
<td>9</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Women Below OPL &amp; losing &gt;10% of productive land-3 months salary @OPL of Rs. 12,500/-</td>
<td>No.</td>
<td>-</td>
<td>3</td>
<td>112,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Women Headed households-1 month salary @OPL of Rs. 12,500/-</td>
<td>No.</td>
<td>-</td>
<td>4</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>-</td>
<td>65</td>
<td>5.19</td>
<td>-</td>
</tr>
</tbody>
</table>

Note: Total Numbers of APs are 65 whose impacted assets may be multiple. Relocation allowance will be paid to APs who need to move their assets. Allowances will be paid to impacted women who fall below OPL.
Annex VIII: Minutes of Monthly meeting ICB-04

External Monitoring for the Implementation of LARPs/ SRPs
Annex-IX: Minutes of Monthly meeting ICB-06A

External Monitoring for the Implementation of LARPs/ SRPs
Annex-X: Letter from PM, LBDC Consultant Regarding Avoidance of APs ICB06-(A)

Ref. LBDC/ICB-06A-(A)

June 02, 2015

Project Director
Project Management Unit (PMU)
Canal Bank, Mustafabad,
Lahore

CONTRACT NO. LBDC/ICB-06 (A): R & U OF BRANCH CANALS AND DISTRIBUTARY
SYSTEM COVERING KHANEWAL DIVISION

Request for current Unit Rates of Expected Structures to be
Impacted under Sub-Project


Dear Sir,

In response to your letter referred above, it is appraised that the Construction rates submitted to
your office vide our letter No. 3072/MA/2B/2018/977 dated April 20, 2015 are valid upto June
30, 2015. However, the Contractor for ICB-06-A would be instructed (if necessary) to execute
the civil works during closure period at RDs occupied by the local communities after receipt of
Contractor’s programme as per contract Clause 8.3 of GCC.

Regards

Yours truly

MANSOOR ALI
Project Manager
LBDC Consultant

CC:
1. Chief Resident Engineer-LBDC Consultant
2. Environment Specialist

Joint Venture of:

1. Faizal Engineering Services Pakistan (Pvt) Limited, 1-C, Block-V, Model Town, Lahore (Lead Partner)
2. Interconsult Limited, Derwet House, Station Road, Cambridge CB1 1HS, United Kingdom (UK)
3. Fafa Pakistan (Pvt) Limited, Corporate Office, 17 A-1, Zia Road, Lahore Cantt.