

### 8.3 Civil Works and Financial Progress-All Contracts

31-Jul-17

Contract No.	Sub-Project	Contractor	Financial Progress			Construction Progress					
			Contract Cost- Rs. Million	Expenditures - Rs. Mln	% Financial Progress	Assigned Weight (%)	Start Date	End Date	% Time Elapsed	% Constructi on Progress	% Construction Weighted Progress
(1)	(2)	(3)	(4)	(5)	(6)=(5)/(4)	(7)	(8)	(9)	(11)	(12)	(13)=(7)*(12)
BB/ICB-01	R &U of Balloki Barrage	Saadullah Khan & Brothers [SKB] &JME JV	2,458.79	2,051.67	83.44%	10.99%	7-Sep-11	20-Nov-16	113.3%	94.00%	10.33%
LBDC/NCB-01	R&U of Jandraka Distributary System	Choudhary Engineers Associates	142.92	142.92	100.00%	0.64%	15-Apr-10	15-Jul-12	100.0%	100.00%	0.64%
LBDC/NCB-02	R&U of 15L Distributary System	Hassan Sarwar Associates	372.54	354.81	95.24%	1.67%	16-Apr-10	6-Apr-13	100.0%	100.00%	1.67%
LBDC/ICB-01	R&U of Main Canal-RD 0+000-227+454	Ghulam Rasool & Co. (Pvt) Ltd.	2,144.04	2,144.04	100.00%	9.59%	4-Apr-11	29-Sep-13	100.0%	100.00%	9.59%
LBDC/ICB-02	R&U of Main Canal-RD 227+454-526+000	SPARCO-CLIC Joint Venture	3,312.77	3,165.73	95.56%	14.81%	3-May-11	15-May-15	100.0%	99.70%	14.77%
LBDC/ICB-03	R&U of Main Canal-RD 526+000-660+700	Liaquat Ali Contractors	825.08	743.99	90.17%	3.69%	31-May-11	31-Jan-14	100.0%	99.70%	3.68%
LBDC/ICB-04	R&U of Distributaries and minors of Balloki and Okara	Saadullah Khan & Brothers (SKB)	4,167.45	3,536.25	84.85%	18.63%	4-Jun-12	30-Mar-17	107.0%	87.00%	16.21%
LBDC/ICB-05	R&U of Distributaries and minors of Sahiwal Division	NEIE-LAC (JV)	5,507.60	4,935.61	89.61%	24.63%	31-Dec-12	30-Jun-17	101.9%	94.00%	23.15%
LBDC/ICB-06A	R&U of Distributaries and minors of Khanewal Division	M/s RSL - CGC	1,778.00	1,382.55	77.76%	7.95%	17-Aug-15	25-Mar-17	121.8%	88.00%	7.00%
LBDC/ICB-06B	R&U of Distributaries and minors of Khanewal Division	SINOHYDRO Corporation Ltd.	1,655.78	1,546.17	93.38%	7.40%	7-Oct-13	31-Jan-17	114.9%	97.00%	7.18%
	Total		22,364.97	20,003.74	89.44%	100.00%					94.21%