

### 8.3 Civil Works and Financial Progress-All Contracts

31-Dec-16

Contract No.	Sub-Project	Contractor	Financial Progress			Construction Progress					
			Contract Cost-Rs. Million	Expenditures - Rs. Mln	% Financial Progress	Assigned Weight (%)	Start Date	End Date	% Time Elapsed	% Construction Progress	% Construction Weighted
(1)	(2)	(3)	(4)	(5)	(6)=(5)/(4)	(7)	(8)	(9)	(11)	(12)	(13)=(7)*(12)
BB/ICB-01	R &U of Balloki Barrage	Saadullah Khan & Brothers [SKB] &JME JV	2,256.80	1,860.36	82.43%	10.29%	7-Sep-11	20-Nov-16	102.2%	88.00%	9.05%
LBDC/NCB-01	R&U of Jandraka Distributary System	Choudhary Engineers Associates	161.27	142.92	88.62%	0.74%	15-Apr-10	15-Jul-12	100.0%	100.00%	0.74%
LBDC/NCB-02	R&U of 15L Distributary System	Hassan Sarwar Associates	372.14	354.81	95.34%	1.70%	16-Apr-10	6-Apr-13	100.0%	100.00%	1.70%
LBDC/ICB-01	R&U of Main Canal-RD 0+000-227+454	Ghulam Rasool & Co. (Pvt) Ltd.	2,253.00	2,140.86	95.02%	10.27%	4-Apr-11	29-Sep-13	100.0%	100.00%	10.27%
LBDC/ICB-02	R&U of Main Canal-RD 227+454-526+000	SPARCO-CLIC Joint Venture	3,333.42	3,165.73	94.97%	15.20%	3-May-11	15-May-15	100.0%	99.50%	15.12%
LBDC/ICB-03	R&U of Main Canal-RD 526+000-660+700	Liaquat Ali Contractors	854.16	743.99	87.10%	3.89%	31-May-11	31-Jan-14	100.0%	99.60%	3.88%
LBDC/ICB-04	R&U of Distributaries and minors of Balloki and	Saadullah Khan & Brothers (SKB)	3,879.07	3,152.03	81.26%	17.68%	4-Jun-12	30-Mar-17	94.9%	75.00%	13.26%
LBDC/ICB-05	R&U of Distributaries and minors of Sahiwal	NEIE-LAC (JV)	5,057.60	4,278.11	84.59%	23.06%	31-Dec-12	30-Jun-17	89.0%	87.00%	20.06%
LBDC/ICB-06A	R&U of Distributaries and minors of Khanewal	M/s RSL - CGC	1,590.00	938.74	59.04%	7.25%	17-Aug-15	25-Mar-17	85.7%	56.00%	4.06%
LBDC/ICB-06B	R&U of Distributaries and minors of Khanewal	SINOHYDRO Corporation Ltd.	2,177.36	1,519.72	69.80%	9.93%	7-Oct-13	31-Jan-17	97.4%	96.00%	9.53%
	Total		21,934.82	18,297.27	83.42%	100.00%					87.67%