

8.6 Institutional Strengthening

Lower Bari Doab Canal Improvement Project

Monthly Project Implementation Progress Report by Component : Institutional Strengthening and Operation Modernization

Status as at the End of

31-Dec-13

Institutional Strengthening

For reporting period endi 31-Jul-17

Activity / Sub-activity	Unit	Total Target	Scheduled Number of Days	Days Elapsed	% Time Elapsed	Progress			Upto date % Progress
						Up to last month	During the month	Up to-date Progress (11+12)	
1 Recruitment of field staff-PIDA Sahiwal									
1.1. Recruit field staff	Nos.	71	212	212	100.00	71		71	100.00
2 Social Mobilization									
2.1 Familiarization	Nos.	5,534	515	424	82.33	5,736	-	5,736	100.00
2.2 Rapport meeting	Nos.	5,037	515	424	82.33	5,343	-	5,343	100.00
2.3 Consultation meeting	Nos.	4,400	515	424	82.33	5,520	-	5,520	100.00
2.4 Preparation of voters list	KP	3,779	515	424	82.33	3,779		3,779	100.00
3 Election of Khal Panchayats									
1 Publication of final voters list	KP	3,779	424	424	100.00	3,779		3,779	100.00
2 Issuance of election schedule for KPs	KP	3,779	424	424	100.00	3,779		3,779	100.00
3. Election process of KPs and notification of results (KP formation)	KP	3,779	424	1430	337.26	3,779	-	3,779	100.00
4 Election of FO s									
1 Publication of final voters list	FO	53	426	396	92.96	53	0	53	100.00
2 Issuance of election schedule for FOs	FO	53	426	1402	329.11	53	0	53	100.00
3 Election process of FOs and notification of results (FO formation)	FO	53	426	1402	329.11	53	0	53	100.00
5 Signing of IMT agreement between CE AWB and FO Management Committee	FO	53	365	1341	367.40	53	0	53	100.00
6 Handing over of channels to Fos and Operationalization of FO s			89	839					
1, Notification-operationalization of FO s	FO	53	16	839	5243.75	53	0	53	100.00
2. Condition survey of channels	FO	53	30	792	2640.00	53	0	53	100.00
3. Handing over of channels to FO s	FO	53	12	762	6350.00	53	0	53	100.00
7 Election of Area Water Board									
1. Publication of final voters list	FO	53	61	61	100.00	53	0	53	100.00
2. Issuance of election schedule for AWB members	FO	53	61	61	100.00	53	0	53	100.00
3. Election process for AWB and notification of results	Members	12	127	213	167.72	12	0	12	100.00
8 Training and Capacity Building of KPs/Fos / AWB/ field staff									
1. Training Plan	Nos.	1	546	536	98.17	1		1	100.00
2. Training of trainers/PID and PIDA field staff	Nos.	24	153	304	198.69	24		24	100.00
3. General Body training on reforms, technical and other matters (for KPs)	No. of participants	3760	182	700	384.62	2325	0	2325	61.84
4.On the job training of FO s Management Committee and staff (for FO s)	No. of participants	920	122	579	474.59	613	0	613	66.63
5. Training for AWB	Nos.	20	60	731	1218.33	0		0	0.00
6. Fo to FO visit/inter FO dialogue	FO	53	92	457	496.74	0		0	0.00

Note:Institutional Component of LBDCIP was declared finished as on 30.9.2013.