

8.5 On-Farm Water Management

Lower Bari Doab Canal Improvement Project

Monthly Project Implementation Progress Report by Component : On-Farm Water Management and Agricultural Support

Status as at the End of

30-Sep-13

OFWM

For reporting period

31-Dec-16

	Activity/Sub-Activity	Unit	Total Target	Revised Target	Scheduled No. Of Days to Complete	Days Elapsed (Sched. Start to Date of Report)	% Time Elapsed (Col 9/Col8)* 100	Progress			Up-to-Date % Progress
								Up to last month	During the month	Up to-date Progress (11+12)	
1	Mobilize DOFWM										
	1.1. Mobilize Director	Nos	1	1	182	193	106.04	1	0	1	100.00
	1.2. Mobilize other staff	Nos	17	15	182	1490	818.68	15	0	15	100.00
2	Select FP Watercourses										
	2.1. Meeting with FO members	FO Nos	53	53	851	760	89.31	53	0	53	100.00
	2.2. Identification by FO	FO Nos	53	53	851	882	103.64	53	0	53	100.00
	2.3. Confirmation re executions from prospective farmers	FO Nos	53	53	851	1308	153.70	53	0	53	100.00
3	Training Programs										
	3.1. Training of trainers	No. of Trainings	7	7	1,091	999	91.57	7	0	7	100.00
	3.2. Training of farmers	No. of Trainings	109	106	731	1004	137.35	106	0	106	100.00
4	Operate Field Programs										
	4.1. Baseline survey	Nos	53	52	1,035	1308	126.38	52	0	52	100.00
	4.2. Topo map	Nos	53	52	1,035	1308	126.38	52	0	52	100.00
	4.3. Field Layout design	Nos	53	53	1,035	1308	126.38	53	0	53	100.00
	4.4. Laser land levelling	Acres	5300	4924	1,035	1308	126.38	4924	0	4924	100.00
	4.5 Purchase of Bed Shipper	No.	46	46	1,035	1308	126.38	46	0	46	100.00
	4.6 Purchase of 50 No. Pipe Nascca	No.	53	53	1,035	1035	100.00	53	0	53	100.00
	4.7 Purchase of Rabi Seed Drill	No.	53	50	1,035	1308	126.38	50	0	50	100.00
	4.8 Installation of 50 No. Pipe Naccas	No.	53	52	1,035	1308	126.38	52	0	52	100.00
	4.9 Distribution of seed graders	No.	53	49	1,035	1308	126.38	49	0	49	100.00
	4.10 Distribution of zero tillage machines	No.	53	41	1,035	1308	126.38	41	0	41	100.00
	4.11 Supply of spray machine (hand op)	No.	53	52	1,035	1308	126.38	52	0	52	100.00
	4.12 Sowing of seeds thru drill machine	Acres	5300	615	413	686	166.10	615	0	615	100.00
	4.13. Raised bed plantation	Acres	1590	1590	1,035	790	76.33	6310	0	6310	100.00
	4.14. Installation of high-tech irrigation techniques	Acres	265	85	1,035	1308	126.38	85	0	85	100.00
	4.15. Soil nutrient profile determination	Acres	5300	5200	1,035	1308	126.38	5200	0	5200	100.00
	4.16. Conjunctive use of ground water and its treatment techniques	Acres	530	230	1,035	1308	126.38	230	0	230	100.00
	4.17. Facilate farmers for supply of inputs on credit and seeds	Nos	300	300	1,035	821	79.32	961	0	961	100.00
	4.18. Conduct livelihood support services (forestation)	Nos	5300	5300	1,035	790	76.33	8051	0	8051	100.00

Note: OFWM component of LBDCIP was declared finished as on 30.9.13. Further activities will be undertaken by Directorate OFWM.